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2006

CHESTERFIELD
NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2006

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CHESTERFIELD SCHOOL DISTRICT
for the Year Ending
JUNE 30, 2006

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2006

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2006

DEDICATION

This Town Report is dedicated to the memory of LOUIS E. PERHAM, who died in November 2006. Louis joined the Chesterfield Fire Department in 1985 and served in the capacity of firefighter, lieutenant and captain of the West Chesterfield station. In 1998, he was appointed Fire Chief of the Chesterfield Fire and Rescue Department and served in that position until his death.

In addition to his years of service in the Fire Department, Louis had previously served as one of the original members of the Chesterfield Recycling Committee. He was also a member of the Town's Office of Emergency Management and previously a member and chairman of the Chesterfield Cemetery Commission. He was also a fire warden for the Town. It's hard to put all of what Louis contributed to us into a few sentences. He is known and remembered for his gruff voice and his gentle demeanor, and giving of himself to enrich all of us in so many different ways.

The contributions that Louis gave to this community in his lifetime cannot be measured. He left a lasting impression with us all. Louis E. Perham will be deeply missed for years to come.

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REPRESENTATIVES TO THE GENERAL COURT	Timothy Butterworth	2008
	William Butynski	2008
	Henry A. L. Parkhurst	2008
	Stanley S. Plifka Jr.	2008
SENATOR - DISTRICT 10	Molly Kelly	2008
MODERATOR	Michael Bentley	2009
ASSISTANT MODERATOR	Warren Allen	
SELECTMEN	Wanda McNamara	2007
	Jon McKeon, chairman	2008
	Daniel Cotter	2009
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Shirley Philbrick	2009
DEPUTY TOWN CLERK	Pat Wirkus	
TAX COLLECTOR	Elizabeth Benjamin	2007
DEPUTY TAX COLLECTOR	Pat Wirkus	
TOWN TREASURER	Edward Cheever	2007
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Stephen "Bart" Bevis	
TRANSFER STATION SUPERVISOR	Leon Dunbar, Jr.	
FULL-TIME POLICE	Lester Fairbanks, Chief	
	Duane Chickering, Lt.	
	Kevin White	
	Collin Zamore	
	David Eldridge	
PART-TIME POLICE	Thomas Aveni	
	John Dudek	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Jane Allen	2007
	Jane Perham	2008
	Kimberly Wyman	2009
SEXTON	Pat Gilbert	

HEALTH OFFICER	Chet Greenwood	
DEPUTY HEALTH OFFICER	Vacant	
CODE ENFORCEMENT OFFICER	Chester Greenwood	
DEPUTY CODE ENFORCEMENT	Jeff Cunningham	
EMERGENCY MANAGEMENT	Ruth Van Houten, Director	
	Al Chesley	
	Louis Perham	
	Steve Buckley	
	Lester Fairbanks	
	Bart Bevis	
	Deb Hogancamp	
	John Keppler	
	Jon McKeon	
	Neil Jenness	
	Dan Cotter	
	Jean Hansan	
	Paula Duston	
	Marilyn Rousseau	
	Sharyn D'Eon	
	Tom Levlocke	
	Renee Fals	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Eva Wilson	2007
	Kevin Bresland, Chair	2007
	Kathleen Stohr	2007
	Amanda Fryberger, vice-chair	2008
	Jean Hansen	2008
	Lee Brockman	2009
	Karen LaRue	2009
	Dan Cotter, selectmen's rep	
BUDGET COMMITTEE	Susan Newcomer	2007
	Fred Szmit	2007
	Steve Laskowski	2007
	John Koopman	2008
	Gary Winn, Chair	2008
	Anita Barber	2008
	William Bucknell	2009
	Robert Brockman	2009
	Elliot Rowsey	2009
	Wanda McNamara, Selectmen's rep	
	Dave Thomas, Spofford Fire rep	
	Mike LeClaire, Chesterfield Fire rep	
	Judy Idelkope, School Board rep	

SUPERVISORS OF THE CHECKLIST	Clifford White, chm.	2008
	Edward Cheever	2010
	Leslie MacLean	2012
BOARD OF ADJUSTMENT	Charles Reilly	2007
	Harriet Davenport	2008
	Burton Riendeau, Chm	2008
	Andy Cay	2009
	John Perkowski	2009
	Lucius Evans (Alt)	2007
	Carol Ross (Alt)	2008
	Tony Souza (Alt)	2008
	James Larkin (Alt)	2009
	Renee Fales (Alt)	2009
	Dan Cotter, selectmen's rep	
PLANNING BOARD	Susan Lawson-Kelleher	2007
	Scott Coulborn	2007
	Stephen Pro, secretary	2008
	Valerie Starbuck, vice chair	2008
	Robert Del Sesto, Chm	2009
	Thomas North	2009
	Elaine Blake (Alt)	2009
	Blake Woodman (Alt)	2009
	Jon McKeon, selectmen's rep	
CEMETERY COMMISSION	John Rancourt	2007
	Cornelia Jeness	2007
	Audrey Ericson	2008
	David Smith	2009
	Richard Johnston	2009
	Wanda McNamara, selectmen's rep	
PARKS & RECREATION COMMISSION	Shawn Dean, Chm	2007
	Dennis Cahill	2008
	Mary White	2008
	Kristin McKeon	2009
	Maria Bissell	2009
	Jon McKeon, selectmen's rep	
PARKS & RECREATION DIRECTOR	Melissa Metivier	
CONSERVATION COMMISSION	Kathy Thatcher	2007
	Lynn Borofsky	2008
	Thomas Duston, Chm	2008
	Steve Fisher	2009
	Jeffrey Newcomer	2009
	William Tyler (Alt)	2007
	Amy LaFontaine (Alt)	2008
	Jon McKeon, selectmen's rep	

Selectboard Report – 2006

People Places Things

This past year we finally saw the clean up of the Spofford Place site on Route 9A by EPA. They removed a lot of contaminated soil and replaced it with "clean" soil. Over time, we anticipate the groundwater in the area to become less contaminated with Volatile Organic Compounds that have been present in the water for many years. The New Hampshire Department of Environmental Services still has some work to do to finish the clean up, and we anticipate that clean up to take place this upcoming summer. Toward the end of 2006, a proposal was presented to the Planning Board to construct a Fed Ex distribution center in the industrial park at Stow Drive. Plans are nearly completed and we anticipate construction to begin in the early part of 2007.

The summer informational meeting held this past July can be described as one of the liveliest we have had in some time. The main topic of discussion this year was the proposed State bypass of Route 63 by Spofford Lake. There were many points brought up both for and against the bypass. In the end, we decided that it was in the best interest of the entire town to reject the bypass proposal and to request the NH Department of Transportation to work on safety improvements to the current Route 63 by Spofford Lake.

We would like to welcome several new employees who came aboard in 2006. In the Code Enforcement Department, Jeff Cunningham joined us as Deputy Code Officer. At the Police Department, we welcome Dave Eldridge as Police Officer, filling a vacancy in that department. Pat Wirkus became the new Deputy Town Clerk/Deputy Tax Collector and James Willis was hired as Town Office janitor. We hope for long term success for each of these employees.

Ruth Van Houten was recognized by the NH Local Government Center with the Volunteer-of-the-Year Award, one of four such awards in the state for her commitment and dedication. We want to welcome several new volunteers to the land use boards this year. Elaine Blake and Blake Woodman have signed on as alternates to the Planning Board. Renee Fales and James Larkin have joined the Zoning Board as alternates. We want to thank them and all the other volunteers to the various town boards and committees for their dedicated service.

The Planning Board has been especially busy this past year. Besides working on the Fed Ex facility, they are grappling with issues such as height restrictions, town growth, how to protect the town's appearance and still grow with the times as they change. They have also been working to complete the Master Plan that was started a couple of years back. The Town Office Committee has been working with the architectural firm of Weller & Michal this past year to design and develop a new town office/police station in the center of town. Wesfield Construction was brought on board as Construction Manager for the project. We anticipate that the voters at Town Meeting in 2007 will have an opportunity to vote on constructing this new facility.

A major change took place at Chesterfield School this past summer. Sharyn D'eon was appointed as school principal, replacing the retiring Marty Mahoney. We wish Marty good fortune in his retirement and look forward to a rewarding relationship between Sharyn and the Town. As always, if you have a few hours a month and would like to volunteer for any of the various town boards and committees, please stop by the Selectmen's Office and let us know.

Jon McKeon, Chmn Wanda G. McNamara Dan Cotter

Board of Selectmen

2007 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 13th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 13th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The business meeting will be called to order at 6:30 of the clock in the evening at the CHESTERFIELD SCHOOL to act upon the following subjects:

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Thousand Dollars ($2,500,000) for the construction and equipping of a new Town Office/Police Department building, and to authorize the issuance of not more than Two Million Four Hundred Thousand Dollars ($2,400,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon: furthermore, to authorize the withdrawal of up to One Hundred Thousand Dollars ($100,000) from the New Town Office Building Capital Reserve Fund created for this purpose. (2/3 Ballot Vote required)
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Seventy One Thousand and Seven Hundred and Eighty Seven Dollars ($2,471,787) for the following purposes, or act in any way related thereto. ($2,487,362 Recommended by Board of Selectmen)

	Recommended by Budget Committee	Recommended by Board of Selectmen
1. Executive	123,058	123,058
2. Elections, Registrations, Vital Stats	48,225	48,225
3. Financial Administration	54,998	54,998
4. Legal Expense	25,000	25,000
5. Personnel Administration	341,100	341,100
6. Planning Board	14,100	14,100
7. Board of Adjustment	8,600	8,600
8. General Government Buildings	32,530	32,530
9. Cemeteries	48,639	48,639
10. General Insurance	60,000	60,000
11. Regional Association (SWRPC)	4,148	4,148
12. Police	351,711	351,711

13. Police Reimbursable Detail	60,000	60,000
14. Ambulance	38,400	38,400
15. Code Enforcement	38,450	38,450
16. Office of Emergency Management	28,710	28,710
17. Forest Fires	6,000	6,000
18. Highway/Town Road Maintenance	674,956	680,581*
19. Street Lighting	20,000	20,000
20. Solid Waste	231,120	237,370*
21. Health Officer	5,600	5,600
22. Animal Control	2,000	2,000
23. Other Health (Hepatitis B Shots)	300	300
24. General Assistance	25,000	25,000
25. Parks and Recreation	59,494	61,994*
26. Library	114,748	115,948*
27. Patriotic Purposes	500	500
28. Conservation Commission	3,900	3,900
29. Debt Service	50,500	50,500
	2,471,787	2,487,362

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Seven Hundred and Sixty Dollars ($210,760) for the purpose of resurfacing Town roads, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars ($25,000) to be added to the already established Roadways Construction and Reconstruction Capital Reserve Fund.

(Recommended by the Selectmen) (NOT Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Sixty Nine Thousand Dollars ($69,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Six Thousand Six Hundred and Ten Dollars ($126,610) to purchase a new 35,000 GVW Truck for the Highway Department and authorize the withdrawal of up to One Hundred and Twenty Six Thousand Six Hundred and Ten Dollars ($126,610) from the Highway Heavy Equipment Capital Reserve Fund, said amount to be offset by the amount received from the trade-in or sale of the existing 1995 Ford Truck, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000) for the purpose of Removing and Replacing the Roof Insulation at the Highway Garage, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) for the purchase of Guard Rails, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars ($70,000) to contract for a Town Wide Reassessment of Property Values and authorize the withdrawal of up to Seventy Thousand Dollars ($70,000) from the Revaluation Capital Reserve Fund, for this purpose, or act in any way related thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the completion of the Reassessment or by December 31, 2009.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars ($5,500) to purchase a new Copier at the Town Offices, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the town will vote to raise and appropriate the sum Thirty Thousand Dollars ($30,000) to be added to the already established Transfer Station Heavy Vehicles and Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) ($20,000 Recommended by the Budget Committee)

ARTICLE 16: To see if the town will vote to raise and appropriate the sum Twenty Three Thousand Dollars ($23,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars ($7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000) to purchase a new Police Department Laptop Computer, and authorize the withdrawal of up to Four Thousand Dollars ($4,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars ($1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars ($1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000) to wire the Town Hall for use with a generator, or act in any way related thereto.

(Recommended by the Selectmen) (NOT Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. Said sum to be from the surplus of the 2006 Forest Fire operating budget.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars ($1,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars ($2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Four Hundred and Four Dollars ($21,404) to support the following, or act in any way related thereto.

Chesterfield Senior Meals program	300
Home Health, Meals on Wheels and Age in Motion	8,032
Monadnock Family Services/Mental Health	4,495
Community Kitchen	6,000
Youth Services	140
Southwestern Community Services	1,487
Visiting Nurse Association & Hospice	500
Samaritans	250
Drop In Center	200
TOTAL	21,404

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Funds:

Joseph W. and Lorraine D. Baldwin Cemetery West Cemetery Lots 114E B2 + C3	$ 450.00
Howard Hamlin Friedsam Cemetery Lots #102 A+B	$ 450.00
Edith Petrovitch Spofford Annex Cemetery Lot #123B	$ 225.00
Michael J. and Patricia L. Como Chesterfield West Cemetery Lots #114 West half	$ 900.00
Ronald A. and Barbara A. Tourgee Friedsam Cemetery Lot #42A	$ 225.00
Lilly Kienle Spofford Cemetery - Donation	$ 50.00

ARTICLE 27: To see if the Town will vote to discontinue the Chesterfield Fire Truck Capital Reserve Fund created in 1964. The fund balance of this Capital Reserve Fund is zero dollars.

ARTICLE 28: To see if the Town will vote to authorize the Planning Board to prepare a Capital Improvement Program pursuant to RSA 674:5.

ARTICLE 29: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future and well being of the people of Chesterfield.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Chesterfield encourages New Hampshire citizens to work for emission reductions within their communities, and ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote of this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

[Inserted by Petition]

ARTICLE 30: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 31: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 15th day of February in the year of our Lord Two Thousand and Seven.

Chesterfield Board of Selectmen

Jon McKeon

Wanda G. McNamara

Dan Cotter

A True Attested Copy of the Warrant
Chesterfield Selectmen

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2006	ACTUAL EXPEND. 2006	SELECTMEN'S RECOMMENDED 2007	NOT RECOMMENDED BY SELECTMEN 2007	BUDGET COMM. RECOMMENDED 2007	NOT RECOMMENDED BY BUDGET COMM. 2007
General Government						
Executive	122,820	105,637	123,058	0	123,058	0
Elections, Regs,Vital Stats	49,500	47,683	48,225	0	48,225	0
Financial Administration	52,625	51,575	54,998	0	54,998	0
Legal Expense	25,000	13,256	25,000	0	25,000	0
Personnel Administration	292,700	302,807	341,100	0	341,100	0
Planning & Zoning	21,700	17,237	22,700	0	22,700	0
General Government Buildings	31,700	29,489	32,530	0	32,530	0
Cemeteries	50,263	49,050	48,639	0	48,639	0
General Insurance	57,000	55,641	60,000	0	60,000	0
Regional Association (SWRPC)	4,200	4,133	4,148	0	4,148	0
PUBLIC SAFETY						
Police & Reimbursable Details	404,932	336,592	411,711	0	411,711	0
Ambulance	32,500	33,052	38,400	0	38,400	0
Code Enforcement	35,300	34,672	38,450	0	38,450	0
OEM/Emergency Management	22,700	14,890	28,710	0	28,710	0
Forest Fires	6,000	3,024	6,000	0	6,000	0
HIGHWAYS AND STREETS						
Administration, Highways & Streets	646,533	578,300	680,581	0	674,956	5,625
Street Lighting	17,500	17,700	20,000	0	20,000	0
SANITATION						
Transfer Station	227,430	219,059	237,370	0	231,120	6,250
HEALTH/WELFARE						
Health Officer	8,200	1,331	5,600	0	5,600	0
Animal Control	2,000	1,753	2,000	0	2,000	0
Health Agencies & Hosp. & Other	21,490	17,882	21,704	0	21,704	0
Direct Assistance - Welfare	25,000	9,842	25,000	0	25,000	0

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2006	ACTUAL EXPEND. 2006	SELECTMEN'S RECOMMENDED 2007	NOT RECOMMENDED BY SELECTMEN 2007	BUDGET COMM. RECOMMENDED 2007	NOT RECOMMENDED BY BUDGET COMM. 2007
CULTURE AND RECREATION						
Parks and Recreation	56,543	56,346	61,994	0	59,494	2,500
Library	112,238	108,786	115,948	0	114,748	1,200
Patriotic Purposes	400	398	500	0	500	0
CONSERVATION						
Conservation Commission	3,900	2,387	3,900	0	3,900	0
DEBT SERVICE						
Principal/Interest/TAN	52,100	51,971	50,500	0	50,500	0
CAPITAL OUTLAYS						
New Town Office/Police Dept Construction	0	0	2,500,000	0	2,500,000	0
Computer-aided Reassessment	0	0	70,000	0	70,000	0
Resurfacing	105,608	105,608	210,760	0	210,760	0
Highway Truck purchase	0	0	126,610	0	126,610	0
Guardrails	7,200	0	5,000	0	5,000	0
Highway Dept Roof Insulation	0	0	30,000	0	30,000	0
Town Office Copier purchase	0	0	5,500	0	5,500	0
PD Computer upgrade	1,500	1,500	1,500	0	1,500	0
PD Laptop computer	0	0	4,000	0	4,000	0
Town Hall wiring for Generator	0	0	3,000	0	0	3,000
Other Machinery, Vehicles & Equip (2006)	157,100	151,683	0	0	0	0
Other Buildings (2006)	0	10,000	0	0	0	0
Other Improvements Not Buildings (2006)	247,500	136,288	0	0	0	0

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2006	ACTUAL EXPEND. 2006	SELECTMEN'S RECOMMENDED 2007	NOT RECOMMENDED BY SELECTMEN 2007	BUDGET COMM. RECOMMENDED 2007	NOT RECOMMENDED BY BUDGET COMM. 2007
TO CAPITAL RESERVES						
Revaluation CRF	20,000	20,000	20,000	0	20,000	0
Highway Heavy Equipment CRF	67,000	67,000	69,000	0	69,000	0
Police Cruiser CRF	28,000	28,000	23,000	0	23,000	0
Police Equipment CRF	7,000	7,000	7,000	0	7,000	0
Future Roadways Construction CRF	100,000	100,000	25,000	0	0	25,000
Library Building Maintenance CRF	5,000	5,000	5,000	0	5,000	0
Transfer Station Heavy Equip. CRF	0	0	30,000	0	20,000	10,000
Highway Fuel Tank (renamed) CRF	10,000	10,000	0	0	0	0
TO TRUST & AGENCY FUNDS						
Cemetery Truck Replacement Exp Trust	7,500	7,500	1,500	0	1,500	0
Cemetery Mower Replacement Exp Trust	3,000	3,000	2,500	0	2,500	0
Wildland Fire Suppression Exp. Trust	4,000	4,000	3,000	0	3,000	0
Library Copier Exp. Trust	2,300	2,300	0	0	0	0
Library Insurance Deductible Exp Trust	1,000	1,000	0	0	0	0
TOTAL APPROPRIATIONS						
	3,155,982	**2,824,372**	**5,651,136**	**0**	**5,597,561**	**53,575**

ESTIMATED REVENUES FOR 2007

TAXES	
Land Use Change Tax	0
Yield Tax	20,000
Payment in Lieu of Taxes	9,500
Interest & Penalties on Taxes	42,000
Excavation Tax	500
LICENSES, PERMITS & FEES	
Business Licenses & Permits	3,000
Motor Vehicle Permit Fees	700,000
Building Permits	30,000
Other Licenses, Permits & Fees	16,450
FROM FEDERAL GOVERNMENT	10,000
FROM STATE	
Shared Revenues	16,000
Meals & Rooms Tax Distribution	135,000
Highway Block Grant	130,000
State & Fed. Forest Land Reimb.	6,000
Other	20,910
FROM OTHER GOVERNMENTS	17,700
CHARGES FOR SERVICES	
Income From Departments	106,900
Other Charges	55,000
MISCELLANEOUS REVENUES	
Sale of Municipal Property	1,000
Interest on Investments	55,000
Other	23,300
INTERFUND OPERATING TRANSFERS IN	
From Special Revenue Funds	0
From Capital Reserve Funds	302,110
Trust & Agency Funds	10,400
Proc. From Long Term Bonds & Notes	2,500,000
TOTAL	**4,210,770**

SUMMARY OF INVENTORY OF VALUATION 2006

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	$ 764,000	$ 433,300	$ 1,197,300
Conservation Restriction Assessment	4,800	0	4,800
Discretionary Easement	0	5,600	5,600
Residential	47,510,500	96,925,800	144,436,300
Commercial/Industrial	5,899,500	4,778,600	10,678,100
Total of Taxable Land	**54,178,800**	**102,143,300**	**156,322,100**
Value of Buildings Only			
Residential	$ 97,439,700	$ 103,482,200	$ 200,921,900
Manufactured Housing	434,000	378,300	812,300
Commercial/Industrial	18,117,900	4,298,600	22,416,500
Total Value of Taxable Buildings	**115,991,600**	**108,159,100**	**224,150,700**
Public Utilities	$ 1,178,933	$1,062,130	$ 2,241,063
Valuation Before Exemptions	**$ 171,349,333**	**$ 211,364,530**	**$ 382,713,863**
Blind Exemptions	0 (1)	15,600 (1)	15,600
Elderly Exemptions	(23) 1,050,000	(13) 675,000	(36) 1,725,000
Physically Handicapped Exemption	0	0	0
Total Dollar Amount of Exemption	**1,050,000**	**690,600**	**1,740,600**
NET VALUATION ON WHICH TAX RATE IS COMPUTED	**$170,299,333**	**$210,673,930**	**$380,973,263**

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES		
State Forest Land		6,640
Camp Spofford		9,500
TAX CREDITS		
Totally & Permanently Disabled Veterans	(9)	18,000
Other War Service Credits	(193)	57,900
ELDERLY EXEMPTION COUNT		
Number of Individuals With Initial Applications in 2006		0 @ $30,000
		0 @ $45,000
		0 @ $60,000
Total Number of Elderly Exemptions Granted in 2006		8 @ $30,000
		13 @ $45,000
		15 @ $60,000

CURRENT USE REPORT

Use	Acres
Farm Land	1,424
Forest Land	11,839
Forest Land w/Documented Stewardship	2,821
Unproductive Land	81
Wet Land	539
Total Number of Acres Exempted Under Current Use	16,704

CHESTERFIELD, NEW HAMPSHIRE

TOWN MEETING 2006

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School in said town on Tuesday, March 14, 2006.

Assistant Moderator Warren Allen called the Town Meeting to order at 10 o'clock in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials and amendments to the Zoning Ordinances.

Polls were closed at 6:00 pm at the Town Hall and voting resumed at 6:30 pm at the Chesterfield School. Moderator Michael Bentley called the meeting to order at 6:45 pm with Warren Allen and Judith Moreau as assistant moderator and deputy clerk, respectively.

Police Chief, Lester Fairbanks, lead the meeting in the salute to the flag.

The Moderator recognized Selectperson Wanda McNamara, who made a few comments of appreciation of former Selectman Chester "Mr. Mayor" Greenwood for his years of service.

The Moderator stated that we would be taking three Articles out of order. The first Article that would be acted upon will be Article 37, then Article 38, then Article 14.

ARTICLE 37: A motion was made by Gary Winn and seconded by Toni O'Neil to see if the Town will vote to discontinue the following roads per RSA 231:45 (change from Class V open highways to Class VI highway subject to gates and bars):

- Egypt Road (off of Gulf Road)
- Dexter Thomas Road (off from Stage Road)
- Stoddard Drive (off from Poocham Road)
- MacDonald Road (off from High Street)

A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded all over the room to pass over this article. The article was passed over.

ARTICLE 38: A voice vote was in the affirmative on a motion made by Kristin McKeon and seconded by Steve Laskowski to approve the following Town Clerk Compensation Policy.

PURPOSE:

The Town of Chesterfield considers the Town Clerk to be a valuable position in delivering efficient services to its citizens. The purpose of this town clerk compensation policy is to establish a policy for the method of compensation for the elected position of Chesterfield Town Clerk. Nothing in this policy shall conflict with the choice and duties of the Town Clerk as defined in the Revised Statutes Annotated of the State of New Hampshire Chapter 41. If any provisions of this Policy or the application thereof to any person or circumstance are determined to be invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions or applications of this policy.

COMPENSATION:

The Town Clerk shall receive compensation based on fees and salary. The Town Clerk shall receive all statutory fees (see definition Statutory Fees) so permitted with the exception of State motor vehicle

registration fees. The annual salary, paid weekly, shall be comprised of three parts. There shall be a base salary, state motor vehicle registration salary, and additional shift salary.

Base Salary: shall be 30% (thirty percent) of the Annual Salary. This salary is contingent upon the Town Clerk's office being open to the public at a minimum of 18 (eighteen) hours per week with 3 (three) of those hours to be evening shift. This base salary shall include the duties required by the Town Clerk for any and all election activities and other office hours as required by State statutes.

State Motor Vehicle Registration Salary: shall be 50% (fifty percent) of the Annual Salary. This salary is contingent upon the Town Clerk's office fulfilling the duties of municipal agent to issue, renew or transfer motor vehicle registrations as defined in RSA 261:74-a through 261:74-g and to charge for the maximum fee allowed per RSA 261:74-d, currently $2.50 per registration. The intent of this salary is to encourage the Town Clerk to offer this service to the citizens of Chesterfield.

Additional Shift Salary: shall be 20% (twenty percent) of the Annual Salary. This salary is contingent upon the Town Clerk's office being open to the public for additional hours above and beyond those covered in the Base Salary. To receive the additional shift salary, The Town Clerk's office shall be open to the public for an additional evening shift per week OR open to the public on the last Saturday of each month for a 4 (four) hour continuous shift between the hours of 9:00 a.m. and 5:00 p.m. at the discretion of the Town Clerk.

DEPUTY TOWN CLERK:

The Board of Selectmen encourages the appointment of a deputy town clerk as provided for in RSA 41:18. Nothing in this section of this policy shall be construed as a contract of employment for the Deputy Town Clerk. The Deputy Town Clerk shall be considered an employee-at-will and is subject to the provisions of the Town of Chesterfield Personnel Policy.

The rate of compensation for the Deputy Town Clerk shall be determined by the Board of Selectmen. The Deputy Town Clerk shall be paid the statutory fees which he/she collects only during those shifts when the Deputy Town Clerk is covering an absence of the Town Clerk.

The work schedule of the Deputy Town Clerk shall be set by the Board of Selectmen in consultation with the Town Clerk and availability of the Deputy Town Clerk. It is envisioned that the Deputy Town Clerk will be regularly scheduled on Monday mornings each week or Wednesday mornings on those weeks with a Monday holiday. Should the Town Clerk not add an additional shift to his/her schedule, as per the additional shift salary, then the Deputy Town Clerk may work the regularly scheduled evening shift with the Town Clerk.

The Deputy Town Clerk may be scheduled on election days to work with and assist the Town Clerk with any and all election duties as allowed by law.

The Deputy Town Clerk may be scheduled to open and operate the Town Clerk's office with consent of the Town Clerk, during the Town Clerk's allowed vacation time and/or allowed sick time. The Deputy Town Clerk may open and operate the Town Clerk's office for the absence(s) of the Town Clerk during attendance at conferences, seminars, and/or meetings, only after obtaining prior approval from the Board of Selectmen.

The Deputy Town Clerk may be scheduled for the Town Clerk to attend any required training, as determined by the State of New Hampshire, with prior notice to the Board of Selectmen. The Deputy Town Clerk may also attend any required training, at the discretion of the Town Clerk with prior approval from the Board of Selectmen and availability of the Deputy Town Clerk.

ALLOWABLE ABSENCES:

The Board of Selectmen allow for the following time off, one week of vacation time per calendar year (see Definition of Calendar Year). A week is determined by the number of shifts in the Town Clerk's normal scheduled workweek. In addition, the Board of Selectmen allows for up to 3 (three) sick days in a calendar year. Sick days shall be used in whole day increments). In the event the Town Clerk does not use his/her full-accumulated vacation or sick leave annually, any unused portion shall be forfeited. The Town Clerk's office may be closed, at the discretion of the Town Clerk, for any legal holiday as defined by the Town of Chesterfield's Personnel Policy.

In the event the Town Clerk exceeds the allowable absences in any calendar year, a prorated deduction of 33⅓ percent per day of absence shall be subtracted from the State Motor Vehicle Registration Salary portion for the workweek in which the absence occurred with a maximum of 100% deduction in any workweek. In addition, if the Town Clerk qualifies for the Additional Shift Salary, a prorated deduction of 25% per day of absence shall be subtracted from the Additional Shift Salary portion for the workweek in which the absence occurred with a maximum of 100% deduction in any workweek.

Nothing in this policy shall forbid the Town Clerk from attending any conference, seminar and/or meeting, except that prior approval of the Board of Selectmen is required if the Deputy Town Clerk will be requested to fill in for such absence OR monies are to appropriated from the Town's operating budget OR the absence is not to be counted against the allowable absences in the calendar year.

AMENDMENTS:

This Policy may be amended by vote at Town Meeting.

SEVERABILITY:

Should any section or provision of this policy be held to be invalid or unconstitutional by any court or authority of competent jurisdiction, such holding shall not affect, impair or invalidate any other section or provision of this ordinance, and to such end all sections and provisions of this ordinance are declared to be severable.

DEFINITIONS:

Annual Salary – amount budgeted and approved at the annual town meeting for the Elections, Registrations, Vital Stats budget. Annual salary calculation begins with the pay period following the annual Town Meeting. Prior to Town Meeting, the annual salary shall be calculated at the prior year's rate.

Calendar Year – for the purpose of this policy, a calendar year is the period of time beginning on Town Meeting Day and ending on the day before the subsequent Town Meeting Day.

Evening Shift – Office open to the public between the hours of 5:00 p.m. and 8:00 p.m. in a continuous 3 hour block of time.

Statutory Fees – fees collected by the town clerk in accordance with state statutes. Fees include but not limited to town motor vehicle registration fees, boat registration fees, vital records fees, and dog licensing fees. For the purpose of this policy, State motor vehicle registration fees pursuant to RSA 261-74-d are NOT included in the definition of statutory fees due to the town clerk receiving a salary.

Workweek - The workweek begins at 12:01 a.m. Sunday and ends on midnight Saturday.

EFFECTIVE DATE:
This policy shall take effect upon passage at the 2006 Town Meeting.

ARTICLE 14: A motion was made by Jon McKeon and seconded by Chet Greenwood to see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty Thousand Dollars ($130,000) to purchase a new Roll Off Truck for the Transfer Station, said sum to be offset by the trade-in or sale of the used roll-off truck, or act in any way related thereto.
(Recommended by the Selectmen) (NOT Recommended by the Budget Committee)

An amendment was made by Bob Del Sesto to replace Article 14 entirely with: Vote to establish a Capital Reserve Fund for the Transfer Station Roll Off Truck and raise and appropriate the sum of $20,000 for that Capital Reserve Fund. Motion lost to show of hands 60 for and 76 against. DRA would not have allowed this amendment because it is a "change of purpose".

Request to move the question. Vote by a show of hands: 70 in favor, 70 against. Not a majority – Motion Not Adopted.

A vote by a show of hands was in the affirmative on a motion to restrict reconsideration: Vote by show of hands: 62 to restrict and 52 opposed.

Moderator Bentley closed the polls at 8:10 pm

ARTICLE 3: Chairman Gary Winn presented the report of the Budget Committee.

ARTICLE 4: A motion was made by Wanda McNamara and seconded all around the room to see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Forty One Thousand and Eighty Four Dollars ($2,341,084) for the following purposes, or act in any way related thereto.

	Recommended by Budget Committee and Board of Selectmen
1. Executive	122,820
2. Elections, Registrations, Vital Stats	49,500
3. Financial Administration	52,625
4. Legal Expense	25,000
5. Personnel Administration	292,700
6. Planning Board	14,000
7. Board of Adjustment	7,700
8. General Government Buildings	31,700
9. Cemeteries	50,263
10. General Insurance	57,000
11. Regional Association (SWRPC)	4,200
12. Police	344,932
13. Police Reimbursable Detail	60,000
14. Ambulance	32,500
15. Code Enforcement	35,300
16. Office of Emergency Management	22,700
17. Forest Fires	6,000
18. Highway/Town Road Maintenance	646,533
19. Street Lighting	17,500
20. Solid Waste	207,430
21. Health Officer	8,200
22. Animal Control	2,000

23. Other Health (Hepatitis B Shots)	300
24. General Assistance	25,000
25. Parks and Recreation	56,543
26. Library	112,238
27. Patriotic Purposes	400
28. Conservation Commission	3,900
29. Debt Service	52,100
	2,341,084

An amendment was made by Gary Winn to increase the Solid Waste Line by $6,000 making the budget total $2,347,084. Seconded by Susan Newcomer. Discussion of whether $6,000 was enough or should it be $20,000. Gary withdrew the motion.

An amendment was made by Sue Newcomer to add enough to cover the pulls if the truck was parked. After discussion she withdrew the motion.

A voice vote was in the affirmative on a motion made by Fred Szmit and seconded by Gary Winn to amend Article 4 to $2,361,084 by increasing the Solid Waste line by $20,000 to repair and make safe the Roll Off truck.

A voice vote was in the affirmative to adopt Article 4 as amended.

ARTICLE 5: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Six Hundred and Eight Dollars ($105,608) for the purpose of resurfacing Town roads, or act in any way related thereto.

(Recommended by the Selectmen) Recommended by the Budget Committee)

ARTICLE 6: A vote by a show of hands (54 in favor, 47 opposed) was in the affirmative on a motion made by Wanda McNamara and seconded by Chet Greenwood to see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be added to the already established Roadways Construction and Reconstruction Capital Reserve Fund.

(Recommended by the Selectmen) ($75,000 Recommended by the Budget Committee)

ARTICLE 7: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Dollars ($67,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Sue Newcomer to see if the Town will vote to raise and appropriate the sum of One Hundred and Thirteen Thousand ($113,000) to purchase a new Loader and Plow for the Highway Department and authorize the withdrawal of up to One Hundred and Thirteen Thousand Dollars ($113,000) from the Highway Heavy Equipment Capital Reserve Fund, said amount to be offset by the amount received from the trade-in or sale of the existing Loader, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: A vote by a show of hands (114 in favor and 0 opposed) was in the affirmative on a motion made by Wanda McNamara and seconded by Gary Winn to see if the Town will vote to change the purpose of the existing Highway Roof for Fuel Tanks and Fueling Area Capital Reserve Fund to the Highway Fuel Tank Replacement Capital Reserve Fund and further, to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be added to this newly created Highway Fuel Tank Replacement Capital Reserve Fund, or act in any way related thereto. **(2/3 majority vote required)**

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Forty Thousand ($40,000) to purchase replacement fuel tanks for the Highway Department fueling area and authorize the withdrawal of up to Forty Thousand Dollars ($40,000) from the Highway Fuel Tank Replacement Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Bart Bevis to see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars ($7,200) for the purchase of Guard Rails, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars ($200,000) for an Architect/Engineer to provide planning and design services for the new Town Offices and Police Station and authorize the withdrawal of up to Two Hundred Thousand Dollars ($200,000) from the Town Office Building Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Town Office and Police Station design services is completed or by December 31, 2011, whichever is sooner, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Carol Ross to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Jim O'Neil to see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars ($7,500) to complete the Paving and Site Work at the Transfer Station, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Chet Greenwood to see if the town will vote to raise and appropriate the sum Twenty Eight Thousand Dollars ($28,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Seven Thousand

Dollars ($7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000) for the purchase of a Police Department SUV (Sport Utility Vehicle) and set up costs, and authorize the withdrawal of up to Forty Thousand Dollars ($40,000) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Jim O'Neil to see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Dollars ($4,100) to purchase a new Police Department Portable Radio, and authorize the withdrawal of up to Four Thousand One Hundred Dollars ($4,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: A voice vote was in the affirmative on a motion made by Wanda McNamara and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars ($1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars ($1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Davis Peach to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Jim O'Neil to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Library Copier Expendable Trust Fund for the purpose of copier replacement, and to raise and appropriate the sum of Two Thousand Three Hundred Dollars ($2,300) to be placed in this fund. And further, to see if the Town will vote to appoint the Library Trustees as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Library Insurance Deductible Expendable Trust Fund for the purpose of insurance deductibles, and to raise and appropriate the sum of One Thousand Dollars ($1,000) to be placed in this fund. And further, to see if the Town will vote to appoint the Library Trustees as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. Said sum to be from the surplus of the 2005 Forest Fire operating budget.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars ($7,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded all around the room to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on a motion made by Neil Jenness and seconded by Sue Newcomer to dispense with the reading of Articles 27 thru 35 and adopt as a block.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars ($300) to support the Chesterfield Senior Meals program, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Dollars ($8,009) to aid Home Healthcare and Community Services, Meals on Wheels and Age In Motion, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred and Ninety Five Dollars ($4,495) to support the work of Monadnock Family Services/Mental Health, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars ($6,000) to support the work of Keene Community Kitchen, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Dollars ($140) to support the work of Youth Services, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Ninety Six Dollars ($1,296) to support the work of The Southwestern Community Services, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars ($250) to support the work of The Samaritans, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500) to support the work of The Visiting Nurse Alliance, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars ($200) to support the work of The Drop In Center, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

A voice vote was in the affirmative on a motion made by Neil Jenness and seconded by Sue Newcomer to dispense with the reading of Article 36 and adopt it.

ARTICLE 36: To see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Funds:

Stephen D. and Nancy Bevis Cemetery West Cemetery Lots 80W #F5+G4	$ 450.00
Barbara and David Cavanaugh Friedsam Cemetery Lots #211 A+B	$ 450.00
Bruce W. and Avis A. Gauthier Chesterfield West Annex Cemetery Lot #114E - D4	$ 225.00
Charles W. and Ruth S. Forbes Spofford Annex Cemetery Lots #135 A+B	$ 450.00

ARTICLE 39: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Steve Laskowski to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 40: To transact any other business that may legally come before this meeting.

Ruth VanHouten thanked the Budget Committee for their hard work and the Selectmen for their dedication of the Annual Report to the Volunteers. She also stated that future meetings should be recorded.

The Moderator declared the meeting adjourned at 9:20 pm.

Number of names on the checklist	2582
Number of ballots cast	562

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The ballots cast under Articles 1 and 2 were counted.

ARTICLE 1:	**VOTES**
Moderator for Three Years Michael Bentley	496*
Selectman for Three Years Daniel J. Cotter	468*
Town Clerk for Three Years Shirley E. Philbrick	421*
Tax Collector for One Year	

Elizabeth Benjamin	508*
Treasurer for One Year	
Edward Cheever	505*
Supervisor of the Checklist for Six Years	
Leslie A MacLean	499*
Trustee of Trust Funds for Three Years	
Kimberly P. Wyman	486*
Budget Committee for Three Years	
Robert Brockmann	457*
William H. Bucknell	458*
Elliot C. Rowsey	437*
Budget Committee for Two Years	
John Koopman	469*
Cemetery Commission for Three Years	
Rick Johnston	473*
David Smith	8*
Library Trustee for Three Years	
Lee A. Brockmann	456*
Karen Larue	464*
Library Trustee for One Year	
Eva M. Wilson	483*

*declared elected

ARTICLE 2:

1.) A vote was in the affirmative to adopt Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinances as follows:

To create a Proposed Planned Development District (PDD) #1 on a tract of land located off Route 9 (Map 11B Lot A12) currently zoned Residential owned by Donald Emery & Kevin Beal.

The Planned Development District #1 is a five lot subdivision, encompassing a proposed distribution facility, a proposed fire house, and 3 additional lots for development according to the PDD#1 Regulations.

[Recommended by Planning Board]

YES 422 NO 115

2.) A vote was in the affirmative to adopt Amendment #2 as proposed by the Planning Board for the Town Building Ordinances as follows:

Amend Article 15.02 Building Permit Application and Article 15.03 Compliance with Building Permit to add the following sentence to the end of each of these sections:

"Chimney modifications require prior consultation with the Building Inspector and may require a permit."

And to Amend Article 15.04 Commencement without Building Permit to read *(changes underlined)*:

It shall be unlawful for any person to commence work on construction, prefabrication, modification, alteration, or repair of any building or structure until a building permit has been issued for such construction, prefabrication, modification, alteration or repair by the Building Inspector. Chimney modifications require prior consultation with the Building Inspector and may require a permit.

Exceptions
1. Repairs, except for chimneys, where the cost of materials is less than $2,500.00;
2. Reroofing-One (1) and two (2) family dwellings or accessory building;
3. Accessory buildings less than 160 square feet in area.

[Recommended by Planning Board]

YES 310 NO 216

3.) A vote was in the affirmative to adopt Amendment #3 as proposed by the Planning Board for the Town Building Ordinances as follows:

Amend Article 13.02 Codes to add the words "demolition and/or removal" as part of the items covered by the building codes.

And add new section 15.07 Demolition and/or removal of buildings to read:

It shall be unlawful for any person to teardown, remove or demolish any structure that would otherwise require a permit to build without obtaining a Building Demolition / Removal Permit from the building inspector. A Building Demolition / Removal Permit shall only be good for a period of (180) one hundred eighty days. Fines for non-compliance may be assessed. When all of the demolition and/or removal have been completed to the satisfaction of the Chesterfield Building Inspector/ Code Enforcement Officer a Demolition / Removal Certificate of Completion shall be issued. All other applicable provisions as set forth in Section III of this Building Ordinance shall apply.

[Recommended by Planning Board]

YES 302 NO 223

4.) A vote was in the affirmative to adopt Amendment #4 as proposed by petition for the Town Zoning Maps as follows:

Amending the Official Zoning Map of the Town of Chesterfield, maintained pursuant to the Zoning Ordinance of the Town of Chesterfield New Hampshire, thereby placing all of Tax Map 12, Lot A1.28 ("Lot") in the Commercial/Industrial District (said Lot consisting of approximately 65.5 acres with approximately 24.4 acres presently in the Commercial/Industrial District and approximately 41.1 acres presently in the Rural/Agricultural District) and which Lot has frontage on and lies easterly of Stow Drive?

[Recommended by Planning Board]

YES 382 NO 131

5.) A vote was in the affirmative to adopt Amendment #5 as proposed by petition for the Town Zoning Maps as follows:

Amending the official zoning map of the Town of Chesterfield from Office/Retail/Services to Rural/Agricultural for the following properties

1. Property owned by Very Mill Corporation on Route 9 (Chesterfield Heights Area) Tax Map 8, Lot C2.1, Tax Map 8 Lot C2.505, Tax Map 8 Lot C2.516, Tax Map 8 Lot C2.514
2. A portion of Property owned by Francis and Sherryl Shield on Very Mill Road off Route 9 (Chesterfield Heights Area) Tax Map 8 Lot C2.513. The remainder of the property is already in the Rural/Agricultural Zone
3. A portion of Property owned by Cheryl Meehan on Very Mill Rd off Route 9 (Chesterfield Heights Area) Tax Map 8 Lot C2.512. The remainder of the property is already in the Rural/Agricultural Zone.

[Not Recommended by Planning Board]

YES 269 NO 264

6.) A vote was in the affirmative to adopt Amendment #6 as proposed by the Planning Board for the Floodplain Development Ordinances as required to comply with the National Flood Insurance Program as follows:

To repeal the current Floodplain Development Ordinance in its entirety, adopted March 8, 1994, and replace with the new Floodplain Development Ordinance, revised to be consistent with the provisions of the National Flood Insurance Program.

[Recommended by Planning Board]

YES 471 NO 60

7.) A vote was in the affirmative to adopt Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinances as follows:

Add new section Article IV, Section 410 Junkyards to read:

410 Junkyards, The outdoor storage of any of the following are not permitted in any district: More than two unregistered automobiles or trucks.

[Recommended by Planning Board]

YES 431 NO 116

Respectfully submitted,

Shirley E. Philbrick
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 14, 2006

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jon McKeon
Wanda McNamara
Dan Cotter
BOARD OF SELECTMEN

GENERAL GOVERNMENT:		
Executive	$	122,820
Election, Registration & Vital Stats.		49,500
Financial Administration		52,625
Legal Expense		25,000
Personnel Administration		292,700
Planning and Zoning		21,700
General Government Buildings		31,700
Cemeteries		50,263
Insurance		57,000
Advertising & Regional Association		4,200
PUBLIC SAFETY:		
Police		344,932
Police Reimbursable Detail		60,000
Ambulance		32,500
Code Enforcement		35,300
Emergency Management		22,700
Other Public Safety (Forest Fires)		6,000
HIGHWAYS AND STREETS:		
Highways & Streets		646,533
Street Lighting		17,500
SANITATION:		
Administration		227,430
HEALTH:		
Health Officer		8,200
Animal Control		2,000
Health Agencies and Hospitals		21,490
WELFARE:		
Direct Assistance		25,000
CULTURE AND RECREATION:		
Parks and Recreation		56,543
Library		112,238
Patriotic Purposes		400

CONSERVATION:		
Commission Operating Budget		3,900
DEBT SERVICE:		
Principal - Long Term Bonds & Notes		45,000
Interest - Long Term Bonds & Notes		7,000
Interest on TANS		100
CAPITAL OUTLAY:		
Machines, Vehicles & Equipment		158,600
Buildings		0
Improvements Other Than Buildings		360,308
OPERATING TRANSFERS OUT:		
To Capital Reserve Funds		237,000
To Expendable Trust Funds		17,800
TOTAL APPROPRIATIONS:	**$**	**3,155,982**
NET ASSESSED VALUATION:		**380,973,263**
TOTAL PROPERTY TAX COMMITMENT		**8,270,342**
TAX RATE PER THOUSAND OF VALUATION:		
Municipal		**3.22**
County		**2.79**
School (local)		**12.43**
School (state)		**2.83**
TOTAL		**21.27**
Spofford Fire District		**0.48** **TOTAL = 21.75**
Chesterfield Fire Department		**0.87** **TOTAL = 22.14**

COMPARATIVE STATEMENT OF EXPENSES - 2006

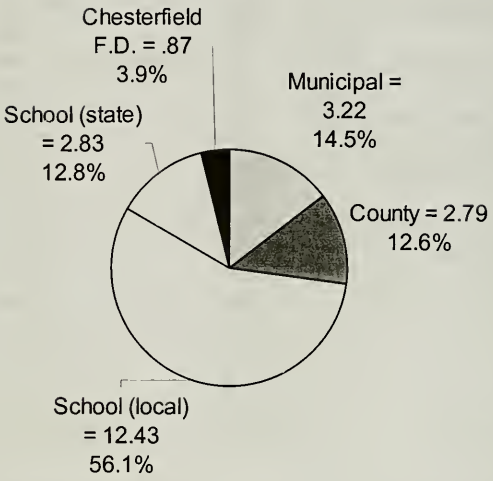
ITEMS	06 Approp.	Expended	Unexpended (Overdraft)
Executive	122,820	105,637	17,183
Elections/Registration/Vital Statistics	49,500	47,683	1,817
Financial Administration	52,625	51,575	1,050
Legal	25,000	13,256	11,744
Personnel Administration	292,700	302,807	(10,107)
Planning Board	14,000	10,398	3,602
Zoning Board	7,700	6,839	861
General Government Buildings	31,700	29,489	2,211
Cemeteries	50,263	49,050	1,213
General Insurance	57,000	55,641	1,359
Regional Association	4,200	4,133	67
Police	344,932	329,117	15,815
Police Reimbursable Detail	60,000	7,477	52,523
Ambulance	32,500	33,052	(552)
Code Enforcement	35,300	34,673	627
OEM/Emergency Management	22,700	14,890	7,810
Forest Fires	6,000	3,024	2,976
Highways & Streets	646,533	578,299	68,234
Street Lighting	17,500	17,700	(200)
Solid Waste	227,430	219,060	8,370
Health Officer	8,200	1,332	6,868
Animal Control	2,000	1,753	247
Hepatitis B Shots	300	173	127
General Assistance	25,000	9,842	15,158
Parks & Recreation	56,543	56,346	197
Library	112,238	108,786	3,452
Patriotic Purposes	400	398	2
Conservation Commission	3,900	2,387	1,513
Debt Service	52,100	51,971	129
Resurfacing	105,608	105,608	0
Guardrails	7,200	0	7,200
Highway Fuel Tanks	40,000	39,811	189
Highway Loader	113,000	108,145	4,855
PD Computer Upgrade	1,500	1,500	0
PD Portable Radio	4,100	3,662	438
Police SUV	40,000	39,876	124
Transfer Station bathroom (encumbered)	0	10,000	(10,000)
Transfer Station Site work	7,500	7,500	0
Master Plan (encumbered)	0	2,830	(2,830)
Design Services Town Office/Police	200,000	86,147	113,853
Home Health/M.O.W.	8,009	4,528	3,481
Monadnock Fam. Serv./Mental Health	4,495	4,495	0
Keene Community Kitchen	6,000	6,000	0

Youth Services	140	140	0
Chesterfield Senior Meals	300	300	0
Southwestern Community Services	1,296	1,296	0
Samaritans	250	250	0
Visiting Nurse Association & Hospice	500	500	0
Drop In Center	200	200	0
Wildland Fire Suppression Exp Trust	4,000	4,000	0
Cemetery Truck Replace. Exp Trust	7,500	7,500	0
Cemetery Mower Replace. Exp Trust	3,000	3,000	0
Library Copier Exp Trust	2,300	2,300	0
Library Insurance Deductable Exp Trust	1,000	1,000	0
Highway Heavy Equipment CRF	67,000	67,000	0
Highway Fuel Tanks CRF	10,000	10,000	0
Roadways Construct/Reconstruct CRF	100,000	100,000	0
Police Cruiser CRF	28,000	28,000	0
Police Equipment CRF	7,000	7,000	0
Revaluation CRF	20,000	20,000	0
Library Building Maintenance CRF	5,000	5,000	0
TOTALS	**3,155,982**	**2,824,376**	**331,606**

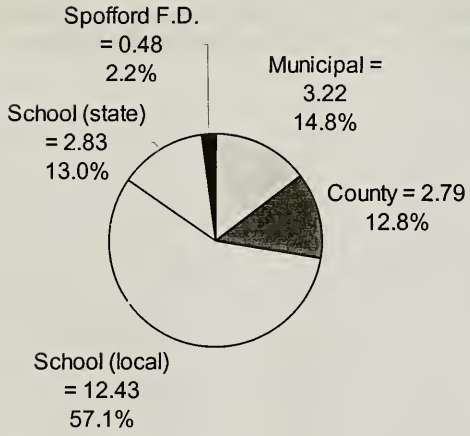
Liabilities to Carry Over - 2006		Excess Appropriations:	331,606
Design Services Town Office/Police Dept	113,853		
Master Plan	21,505	Liabilities to Carry Over	(135,358)
Revenues Received:	2,042,762	Revenues In Excess of Est	79,990
Revised Estimated Revenues:	1,962,772		
Revenues In Excess of Estimate:	79,990	Balance:	276,238

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

Chesterfield/W. Chesterfield
Tax Rate = 22.14
2006



Spofford
Tax Rate = 21.75
2006



STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2006

SOURCE	ESTIMATED (Oct. 2006)	ACTUAL
TAXES		
Land Use Change Tax	0	0
Timber/Yield Tax	25,000	29,336
Payment in Lieu of Taxes	9,500	9,500
Interest & Penalties on Taxes	40,000	47,365
Excavation Tax	0	0
LICENSES, PERMITS & FEES		
Business Licenses & Permits	3,000	3,529
Motor Vehicle Permit Fees	740,000	824,276
Building Permits	35,000	31,689
Other Licenses, Permits & Fees	15,000	15,699
FROM FEDERAL GOVERNMENT	165,000	164,719
FROM STATE		
Shared Revenues	18,310	32,652
Meals & Rooms Tax Distribution	135,000	145,950
Highway Block Grant	130,334	130,334
State & Fed. Forest Land Reimb.	6,528	6,845
Other	0	11,074
FROM OTHER GOVERNMENTS	18,500	18,530
CHARGES FOR SERVICES		
Income From Departments	60,000	67,975
Other Charges	45,000	44,780
MISCELLANEOUS REVENUES		
Sale of Municipal Property	0	856
Interest on Investments	75,000	74,773
Other	25,000	29,430
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	398,600	289,216
From Expendable Trusts & Agency Funds	18,000	9,936
Transfers from Conservation Funds	0	54,300
TOTALS	1,962,772	2,042,764

STATEMENT OF BONDED DEBT 2006

MUNICIPALITY:	Chesterfield, NH		
TYPE OF NOTE (BOND OR LONG-TERM):	Bond		
AMOUNT OF BOND OR LONG-TERM NOTE:	267,750		
PURPOSE OF ISSUE:	To Erect Chesterfield Fire Station		
AUTHORIZED BY:	Annual Meeting	DATE:	3/8/1994
LENDING AUTHORITY(s):	New Hampshire Municipal Bond Bank		
DATE ISSUED:	8/15/1994	DATE DUE:	8/15/2009
ORIGINAL AMOUNT:	$267,750	INTEREST RATE	variable
PRINCIPAL BALANCE (AS OF 12/31/06)	$45,000		
PRINCIPAL PAYABLE DATE:	8/15/2006		
INTEREST PAYABLE DATES:	2/15/06 & 8/15/06		
INITIAL PAYMENT DUE:	8/15/1995		
ANNUAL PRINCIPAL PAYMENT:	Variable		

****

TYPE OF NOTE (BOND OR LONG-TERM):	Note		
AMOUNT OF BOND OR LONG-TERM NOTE:	$75,000		
PURPOSE OF ISSUE:	Reconstruct Poocham Road		
LENDING AUTHORITY(s):	Granite Bank		
AUTHORIZED BY:	Annual Meeting	DATE:	3/9/2004
DATE ISSUED:	4/8/2004	DATE DUE:	4/8/2009
ORIGINAL AMOUNT:	$75,000	INTEREST RATE:	3.25%
PRINCIPAL BALANCE (AS OF 12/31/06)	$45,000		
PRINCIPAL PAYABLE DATE:	4/15/2006		
INTEREST PAYABLE DATES:	4/15/2006		
INITIAL PAYMENT DUE:	4/15/2005		
ANNUAL PRINCIPAL AMOUNT:	$15,000		

STATEMENT OF BONDED DEBT 2006

(continued)

TYPE OF NOTE (BOND OR LONG-TERM):	Note		
AMOUNT OF BOND OR LONG-TERM NOTE:	$75,000		
PURPOSE OF ISSUE:	Reconstruct Poocham Road		
LENDING AUTHORITY(s):	William & Catherine Fletcher		
AUTHORIZED BY:	Annual Meeting	DATE:	3/9/2004
DATE ISSUED:	4/22/2004	DATE DUE:	4/22/2009
ORIGINAL AMOUNT:	$75,000	INTEREST RATE:	2.50%
PRINCIPAL BALANCE (AS OF 12/31/06)	$45,000		
PRINCIPAL PAYABLE DATE:	4/22/2006		
INTEREST PAYABLE DATES:	4/22/2006		
INITIAL PAYMENT DUE:	4/22/2005		
ANNUAL PRINCIPAL AMOUNT:	$15,000		

SCHEDULE OF TOWN PROPERTY

(As of 4/1/06)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A04	Land	32,500
4-A05	Highway Garage & Recycling Center	544,000
5D-B35	North Shore L&B	351,300
5M-A11	Wares Grove L&B	865,000
12-B01	Friedsam Forest	190,100
12-B03	Friedsam Memorial Park	142,500
12B-B04	Library L&B	510,100
12B-B05	Town Hall & Friedsam Building	422,600
12B-C09	Town Office L&B	257,200
12B-C09	Police Station	75,200

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

2B-B17	Poocham Rd	1.56 acres	33,200
5E-D5& 6	Pine St.	7,670 sf	17,700
5E-D12&13	Pine St.	6.78 acres	71,800
5E-D19	N. Shore Rd.	12,231 sf	40,400
5E-D22	Pierce St.	16,406 sf	30,800
5K-A04	Off Canal St.	1,800 sf	67,600
8-C03	Off Rte. 9	3.00 acres	35,800
8-C23	Off Forestview Drive	8.00 acres	9,600
10B-A2	400 Route 9A	1.37 acres	92,800
11A-B06	Old Chesterfield Rd.	7,313 sf	26,500
11A-B07	Old Chesterfield Rd.	10,000 sf	19,700
13B-A12	Main St.	8,750 sf	28,900
14B-C1	Route 9	12,750 sf	10,100
14B-C2	Route 9	9,435 sf	9,700
14C-C15	Mountain Road	8,000 sf	13,300
14C-C16	Mountain Road	7,000 sf	13,000
15-A15.4	Gulf Rd.	5.00 acres	27,900
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	7,000
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	25,000
21-A03.1	Winchester Rd.	4.75 acres	17,700
24-A04	Gulf & Merrifield	40.00 acres	98,900
25-A12	Gulf Road	5.10 acres	28,000

OTHER PROPERTIES:

5C-C09	Wheeler lot- N. Shore	275,400
6-A32.1	Westmoreland Rd.	32,100
7-A07	Blodgett/Ricci Donation	3,000
12B-A12	Rte. 63 – Sunset Strip	39,000
12B-C08	Route 63 – adjoin Fire Station	48,300
12B-D03.1	Fire Pond – Old Chesterfield Rd.	10,700
13-H22	Morrisse Gift - Route 9	17,000
14C-D05	Gulf Rd. Green Belt	43,500
16-A05	Route 63 & Stage (old hwy lot)	53,100
24-A01	Off Gulf Rd.	41,200
24-A02	Off Gulf Rd	27,800

Total: 4,719,600

REPORT OF THE TOWN CLERK

FOR THE YEAR 2006

RECEIPTS

AS OF DECEMBER 31, 2006

Dog Licenses			
766	Issued 2006	$ 5043.50	
	Total Dog Licenses		$ 5043.50
Vehicle Permits: Issued		$ 824194.39	
Boat Permits:		723.20	
Motor Vehicle Overpayments		81.00	
Penalty Fees		125.00	
Filing Fees		14.00	
Marriage Licenses		418.00	
Vital Record Fees		194.00	
Civil Forfeiture Fines		1700.00	
Postage		20.00	
Copies of the Checklist		63.25	
			$ 827532.84
	Total Receipts		$ 832576.34

PAYMENTS

Paid to Treasurer:	
Dog Licenses	5043.50
Vehicle Permits	824194.39
Boat Permits	723.20
Motor Vehicle Overpayments	81.00
Penalty Fees	125.00
Filing Fees	14.00
Marriage Licenses	418.00
Vital Record Fees	194.00
Civil Forfeiture Fines	1700.00
Postage	20.00
Copies of the Checklist	63.25
Total Payments	$ 832576.34

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 2006

Uncollected Taxes Beginning of Year	Levy for Year of this Report	2005	2004	2003
Property Taxes	XXXXXX	456,070.82		
Land Use Change	XXXXXX	5,975.00		
Yield Taxes	XXXXXX	4,601.00		
ExcavationTax @.02/yd	XXXXXX			
Utility Charges	XXXXXX			

Taxes Committed This Year:		
Property Taxes	8,250,918.00	
Land Use Change	4,500.00	
Yield Taxes	25,597.81	
ExcavationTax @.02/yd		
Utility Charges	20,096.00	
Other Charges		

Overpayment:				
Property Taxes				
Land Use Change				
Yield Taxes				
Costs before Lien		1,152.50	1,678.64	
Interest - Late Tax yield	223.99	231.50		
Interest - Late Tax property	6,582.63	21,798.98		

TOTAL DEBITS	8,307,918.43	489,829.80	1,678.64	0.00

Remitted to Treasurer	Levy for Year of this Report	2005	2004	2003
Property Taxes	7,862,994.68	347,780.96		
Land Use Change	4,500.00	250.00		
Yield Taxes	24,496.83	4,601.74		
Interest yield tax	223.99	231.50		
Interest property tax	6,582.63	14,505.16		
Penalties				
Excavation Tax @ $.02/yd				
Utility Charges				
Conversion to Lien		113,939.68	1,678.64	
Costs not liened		1,152.50		
Discounts Allowed:				

Abatements Made:				
Property Taxes		1,604.00		
Yield				
Land Use Change		4,990.00		
Other		-0.74		
Uncollected Taxes End of Year				
Property Taxes	408,019.32			
Land Use Change		775.00		
Yield Taxes	1,100.98			
TOTAL CREDITS	8,307,918.43	489,829.80	1,678.64	0.00

TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's Levy	Prior Levies		
	2005	2004	2003	2002 & Prior
Unredeemed Liens Balance				
At Beginning of Fiscal Year:		75,942.90	41,271.14	45,185.95
Liens Executed				
During Fiscal Year:	115,618.32			
Interest & Cost Collected				
(AFTER LIEN EXECUTION)	2,934.83	8,418.08	12,601.68	
TOTAL DEBITS	**$118,553.15**	**$84,360.98**	**$53,872.82**	**$45,185.95**

Credits

Remitted to Treasurer:	Last Year's Levy	Prior Levies		
	2005	2004	2003	2002 & Prior
Redemptions	27,340.19	38,066.18	34,930.44	
Interest & Costs Collected				
(After Lien Execution)	2,359.83	8,793.08	12,711.68	
Adjustment				
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year	88,853.13	37,501.72	6,230.70	45,185.95
TOTAL CREDITS	**$118,553.15**	**$84,360.98**	**$53,872.82**	**$45,185.95**

TOWN OF CHESTERFIELD

TREASURERS REPORT

FISCAL YEAR 2006

BEGINNING BALANCE FISCAL YEAR 2006		**2,749,243.26**
REVENUE FROM TAXES		
Property Taxes	8,242,100.94	
Redemptions	100,336.81	
Land Use Change Tax	14,750.00	
Yield Tax	29,336.07	
Payment in Lieu of Taxes	9,500.00	
Excavation Tax	-	
Overpayments	6,652.83	
Penalties & Interest	47,364.74	
TOTAL REVENUE FROM TAXES		**8,450,041.39**
REVENUE FROM LICENSES, PERMITS & FEES		
Business Licenses & Permits	3,528.59	
Motor Vehicle Permits, Fees & Overpayments	824,275.39	
Building Permits & Renewals	31,688.88	
Other Licenses, Permits & Fees	15,698.08	
TOTAL REVENUE FROM LICENSES, PERMITS & FEES		**875,190.94**
REVENUE FROM FEDERAL GOVERNMENT		
Federal Grants	164,718.88	
TOTAL REVENUE FROM FEDERAL GOVERNMENT		**164,718.88**
REVENUE FROM THE STATE OF N.H.		
Shared Revenue – Block Grants	32,652.00	
Room and Meals	145,949.83	
Highway Block Grants	130,333.64	
Forest Land Grants & Reimb.	6,844.90	
Emergency Management Grants	8,624.91	
All Hazard Planning Grant	2,448.58	
TOTAL REVENUE FROM THE STATE OF N.H.		**326,853.86**
REVENUE FROM OTHER GOVERNMENTS		
Chesterfield Fire Precinct	18,530.00	
TOTAL REVENUE FROM OTHER GOVERNEMENTS		**18,530.00**

REVENUE FROM DEPARTMENT SERVICES

Police Department	13,555.57	
Planning & Zoning Boards	9,136.00	
Highway Department	826.79	
Cemetery Commission	5,400.00	
Recycling Center	39,057.12	
Recreational Services	44,779.50	
TOTAL REVENUE FROM DEPT. SERVICES		**112,754.98**

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	856.35	
Interest on Investments	74,773.45	
Rents	2,121.00	
Fines and Forfeits	12,008.58	
Insurance Payments, Dividends & Reimb.	567.66	
Cemetery Trust Funds	2,325.00	
TOTAL REVENUE FROM MISC. SOURCES		**92,652.04**

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,418.95	
Reimbursements	9,426.41	
Return of Appropriations - Library	1,563.15	
Revenue Adjustments	6,947.75	
TOTAL REVENUE FROM OTHER MISC. SOURCES		**19,356.26**

INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund	54,300.00	
Transfers from Capital Reserves	289,216.08	
Transfers from Expendable Trusts	-	
Transfers from Trust Funds	9,935.81	
TOTAL REVENUE FROM INTERFUND TRANSFERS		**353,451.89**
TOTAL FUNDS AVAILABLE – FISCAL YEAR 2006		**13,162,793.50**
TOTAL DISBURSEMENTS – FISCAL YEAR 2006		**(10,149,797.81)**
ENDING BALANCE – FISCAL YEAR 2006		**3,012,995.69**

TOWN OF CHESTERFIELD

CONSERVATION COMMISSION ACCOUNTS

FISCAL YEAR 2006

SAVINGS ACCOUNT #603008713

Balance 01/01/06	541.72	
Earned Interest	1.24	
BALANCE		**542.96**

CD #605015809

Balance 01/01/06	171,000.00	
Earned Interest	6,833.15	
Town of Chesterfield (LUC)	14,750.00	
Withdrawal (2006 expenses)	(54,300.00)	
BALANCE		**138,283.15**

TOTAL CONSERVATION COMMISSION FUNDS **138,826.11**

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Chesterfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire (the Town) as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire as of December 31, 2005 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-iv and 18-19, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Chesterfield, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

May 10, 2006

DETAILED STATEMENT OF RECEIPTS 2006

ACCT #	SOURCE	2006 REC'D	
	TAXES:		
3120	Land Use Change Tax	14,750	
3185	Timber/Yield Taxes	29,336	
3186	Payment in Lieu of Taxes	9,500	
3187	Excavation Tax	0	
3190	Interest & Penalties on Taxes	47,365	
			$100,951
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	3,529	
3220	Motor Vehicle Permit Fees	812,397	
	State Reg Fees - Town Clerk	11,798	
	Motor Vehicle Overpayments	81	
3230	Building Permits	31,689	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,278	
	Marriage Licenses	418	
	Vital Records	194	
	Misc Town Clerk Fees	3,623	
	Boat Registrations	6,089	
	Boat Reg - Town Clerk	624	
	Boat Reg - Town Clerk fees	99	
	Pistol Permits	360	
	Filing, Recording Fees	14	
			$875,193
	FROM FEDERAL GOVERNMENT:		
3319	FEMA	164,719	
			$164,719
	FROM STATE:		
3351	Shared Revenues	32,652	
3352	Meals & Rooms Tax Distribution	145,950	
3353	Highway Block Grant	130,334	
3356	Forest Land Reimbursement	6,845	
3359	Other:		
	Emergency Management & Civil Defense	8,625	
	All Hazards Planning Grant	2,449	
			$326,855
	FROM OTHER GOVERNMENTS		
	Fire Department Bond Payment	18,530	
			$18,530
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	860	
	Discovery Reports	270	

	Reimbursable Details	10,894	
	Witness Fees	1,324	
	Misc. Police Revenue	207	
	Planning Board	6,166	
	Zoning Board	2,970	
	Highway Department Revenue	827	
	Cemetery/Burials	5,400	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	10,999	
	Refuse - Landfill	28,058	
	Garbage & Refuse Misc	0	
3409	Parks & Rec/Admissions, etc	44,780	
			$112,755
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	856	
3502	Interest on Investments	74,773	
3503	Rents	2,121	
3504	Court Fines	9,760	
	Parking Fines	190	
	Code Enforcement fines	0	
	Town Clerk Fines & Forfeitures	1,845	
	Tax Collector - Misc Charges	214	
3506	Workers Comp. Dividends/Reimb	125	
	Insurance Claim Payments	442	
3509	Copies	779	
	Sales	594	
	Refunds	46	
	Misc. Outside Reimbursements	98	
	Welfare Reimbursements	4,588	
	Engineering Reimbursements	0	
	Forest Fire Reimbursements	761	
	Utilities Reimbursements	396	
	Public Works Reimbursements	3,053	
	Health Insurance Reimburse	351	
	Reimbursements - Court Ordered	179	
	Return of Appropriation	1,563	
			$102,734
	TRANSFERS IN:		
3912	From Capital Reserve Funds	279,021	
	From Expendable Trust Funds	10,195	
	From Cemetery Trust Funds	9,512	
	From Other Trust Funds	423	
	Transfer From Conservation Fund	54,300	
			$353,451
	TOTAL REVENUES AND CREDITS		**$2,055,188**

Executive/General Government		
Selectmen's Salary	8,091	
Meetings & Conferences	825	
Mileage	24	
General Services	2,479	
Tax Map Updating	945	
Telephone	2,113	
Advertising	3,977	
Printing Town Rept/Inv. Bks	3,015	
Dues	2,784	
Selectmen's Expense	902	
Safety Committee Expense	0	
Office Supplies	2,795	
Postage	1,454	
Town Car Maintenance	1,021	
Office Equipment	15	
Equipment Repairs	1,589	
Computer Equipment	2,110	
Town Administrator Salary	43,758	
Selectmen's Secretary	22,424	
Supervisor of Checklist	1,611	
Trustees of Trust Funds	3,321	
Trustees Expense	385	
Homeland Security Grants	0	
		$105,638
Elections, Regs,Vital Stats		
Town Clerk Salary	22,600	
Motor Vehicle	11,565	
Town Clerk Misc Fees	3,559	
Deputy Town Clerk	4,776	
Town Clerk Telephone	282	
Vital Records - State	593	
Dog Licenses - State	1,555	
Election Payroll	1,768	
Election Supplies	5	
Election Meals	339	
Election Ballots	18	
Election Advertising	624	
		$47,684
Financial Administration		
Bookkeeper Salary	2,714	
Bank Charges	0	
CPA Services	7,600	
Property Appraisal	9,668	
Deputy Tax Collector Salary	2,042	
Tax Collector Fees	2,128	
Tax Collector Salary	10,875	
Tax Collector Expense	4,920	
Tax Collector Telephone	391	
Treasurer Salary	8,809	
Deputy Treasurer	770	
Treasurer's Expense	568	
Budget Committee Secretary	1,090	
		$51,575

Legal	13,256	
		$13,256
Personnel Administration		
Health Insurance	164,658	
Life Insurance/Long Term Disability	6,914	
Dental Insurance	14,077	
FICA/Medicare	52,709	
Employees Retirement	32,878	
PD Retirement	21,517	
Unemployment Compensation	55	
Employee Bonus	10,000	
		$302,808
Planning Board		
Part-time Secretary	5,909	
Technical Assistance	0	
Services	104	
Printing	0	
Meetings & Conferences	668	
Office Supplies	179	
Advertising	1,843	
Secretary Expense	76	
Postage	1,618	
		$10,397
Zoning Board		
Part-time Secretary	3,201	
General Supplies	141	
Meetings & Conferences	783	
Advertising	1,035	
Secretary's Expense	105	
Postage	1,575	
		$6,840
General Government Buildings		
Janitor	2,195	
Electricity	3,611	
Fuel Oil	10,957	
Repairs & Maintenance	8,946	
Supplies	450	
Lawn Care	3,080	
Alarm Contract	250	
		$29,489
Cemeteries		
Full-time Salaries	22,695	
Part-time Salaries	7,835	
Subcontract	2,623	
Full-time Overtime	0	
Part-time Overtime	284	
Lot Repurchase	0	
Admin Expense	298	
Meetings & Conferences	0	
Transportation	6,161	

Electricity	267	
Dues	10	
Supplies	1,991	
Materials & Equipment	710	
Equipment Maintenance	84	
Maintenance	1,124	
Stone Repair	4,968	
		$49,050
General Insurance	55,641	
		$55,641
SWRPC Regional Association	4,133	
		$4,133
Police		
Chief Salary	50,588	
Full time Salaries	155,184	
Regional Prosecutor	22,864	
Salaries- P/T	9,598	
Fulltime Overtime	6,252	
Uniforms	1,703	
Uniform Cleaning	485	
Telephone	4,665	
Fleet Maintenance	7,139	
Vehicle Supplies	47	
Printing	520	
Dues & Subscriptions	175	
Office Supplies	2,720	
Investigations	1,875	
Photography	0	
Postage	393	
Gas & Oil	12,020	
Building Maintenance	1,249	
Building Supplies	177	
Office Equipment	1,135	
Office Equip. Repair	10,001	
FT/Court	2,256	
PT/Court	24	
Community Policing	864	
Meetings/Conferences	20	
Training	3,966	
Officer Certification	2,027	
Secretary	25,966	
Janitor	487	
Electricity	2,855	
Fuel Oil	407	
Equipment Purchase	210	
Equipment Maintenance	1,243	
		$329,115
Police Reimbursable Detail	7,477	
		$7,477
Ambulance	33,052	
		$33,052

Code Enforcement		
Code Enforcement Salary	31,926	
Meetings & Conferences	330	
Mileage	927	
Telephone	6	
Supplies	50	
Services	1,433	
	0	$34,672
OEM/Emergency Management		
Administration/Training	1,943	
Legal & Secretarial	0	
Travel	257	
Telephone	231	
Supplies/Misc.	207	
Maintenance/Repairs	160	
Equipment	2,910	
RERP/NH		
Planning & Admin	2,000	
Drill & Exercise	430	
Training	2,719	
Miscellaneous	870	
Current Expenses	2,769	
All Hazards Planning	394	
		$14,890
Forest Fires		
Forest Fires/Training	1,685	
Vehicle Maintenance	1,339	
		$3,024
Highway		
PW Director Salary	0	
Meetings & Conferences	897	
Blasting Supplies	0	
Mileage	10	
Uniforms	3,248	
Telephone	2,388	
Electricity	4,243	
Spofford Dam	411	
Dues	175	
Supplies	3,455	
Building Maintenance	8,642	
Contracted Services	8,171	
Equip Repair	349	
Rented Equipment	158	
Parts/Supplies/Edges	10,761	
Asphalt	9,845	
Gas,Oil,Diesel	42,279	
Sm. Equipment Purchase	1,527	
Repair & Upkeep	100,048	
Miscellaneous	663	
Salaries - F/T	220,346	
Salaries - P/T	13,161	
Full Time Overtime	18,236	

Part Time Overtime	0	
Delins, Posts & Signs	1,789	
Chloride	7,455	
Culverts, Blocks & Covers	9,661	
Sand & Gravel	70,258	
Salt	40,124	
		$578,300
Street Lighting	17,700	
		$17,700
Solid Waste Department		
Full Time Salaries	60,086	
Part Time Salaries	11,077	
Full Time Overtime	387	
Part Time Overtime	0	
Meetings and Conferences	366	
Uniforms	1,157	
Telephone	1,001	
Electricity	1,509	
Safety & Supplies	1,620	
Office Supplies	634	
Fuel	4,327	
Miscellaneous	467	
Building Maintenance	5,088	
Equipment Repair	24,216	
Transportation/Tipping	99,792	
Contracted Services	7,332	
		$219,059
Health Officer		
Health Officer Salary	1,113	
Mileage	0	
Dues	25	
Supplies	3	
Miscellaneous Expense	190	
		$1,331
Animal Control		
Salary	500	
Equipment Maintenance	0	
Equipment Purchase	0	
Supplies	0	
Animal Containment	1,253	
TOTAL ANIMAL CONTROL		$1,753
Other Health (Hepatitis B Shots)	173	
		$173
General Assistance	9,842	
		$9,842
Parks and Recreation		
COMMISSION		
Commission Treasurer	1,245	
Director Salary	7,524	
Recertification	315	

Mileage	284	
Advertising	0	
Water Testing	475	
Portable Toilets	1,350	
Supplies	20	
T-shirts	200	
Miscellaneous	0	
SUMMER PROGRAM		
Prog. Salaries	5,491	
Recreation Coord.	2,600	
Prog Materials	1,030	
WARES GROVE		
Salaries	16,769	
Telephone	392	
Electricity	584	
Maintenance	3,100	
Supplies	1,595	
Concession Supplies	6,280	
Plumbing/Pumping	1,342	
Sand	0	
Rubbish Removal	1,219	
New Equipment	694	
NORTH SHORE		
Salaries	1,859	
Electricity	148	
Maintenance	92	
Supplies	638	
Septic	605	
Sand	229	
Rubbish	266	
Equipment	0	
		$56,346
Library		
Director	25,656	
Staff/Custodian	29,708	
Consultants	736	
FICA/Medicare	4,433	
Retirement Contribution	1,796	
Bonus	1,853	
Workman's Comp	125	
Health Insurance	5,774	
Mileage	335	
Education/Dues	655	
Books/Media	16,125	
Supplies	3,539	
Postage	234	
Utilities-Telephone	838	
Utilities-Electricity	3,216	
Utilities-Fuel	2,369	
Fire Alarm System/Security	250	
Maintenance Building/Grounds	4,864	
Equipment Maintenance	70	
Furniture	356	
Equipment/Copier	0	
Property & Liability Insurance	1,230	
Computer Connections	1,132	

Computer Tech Support	2,179	
Computer Equipment	1,167	
Miscellaneous	146	
		$108,786
Patriotic Purposes	398	
		$398
Conservation Commission		
Secretary Salary	777	
Contracted Services	558	
Supplies & Signs	845	
Dues	200	
Meetings/Conferences	0	
Postage	7	
Equipment Maintenance	0	
Miscellaneous	0	
		$2,387
Debt Service		
Principal Bond/Note	45,000	
Interest Bond/Note	6,971	
Interest Temporary Loans	0	
		$51,971
Capital Outlay/Warrant Articles		
Resurfacing	105,608	
PD Computer Upgrade	1,500	
PD 2-way radio	3,662	
Police SUV	39,876	
Highway Loader	108,145	
Highway Fuel Tanks	39,811	
Design Services Town Office/Police Station	86,147	
Transfer Station Site work	7,500	
Master Plan (encumbered)	2,830	
Transfer Station bathroom/water (encumbere	10,000	
Home Health/M.O.W.	4,528	
Monadnock Fam. Serv./Mental Health	4,495	
Keene Community Kitchen	6,000	
Youth Services	140	
Chesterfield Senior Meals	300	
Southwestern Community Services	1,296	
Samaritans	250	
Visiting Nurse Alliance	500	
Drop In Center	200	
		$422,788
Capital Reserves & Trust Payments		
Wildland Fire Suppression Exp Trust	4,000	
Cemetery Truck replacement Exp Trust	7,500	
Cemetery Mower replacement Exp Trust	3,000	
Library Building Maintenance CRF	5,000	
Roadways Construct/Reconstruct CRF	100,000	
Highway Fuel Tanks CRF (renamed)	10,000	
Highway Heavy Equipment CRF	67,000	
Police Cruiser CRF	28,000	
Police Equipment CRF	7,000	

Revaluation CRF	20,000	
Library Copier Exp Trust	2,300	
Library Insurance Deductible Exp Trust	1,000	
		$254,800
Unclassified		
Discounts/Refunds, etc.	8,835	
Land Use Change	14,750	
Abatements	31,940	
Conservation Fund	55,330	
Cemetery Trust Funds	2,300	
Expendable Trust Expenditures	10,195	
		$123,350
Payments to Other Governments		
County Taxes	1,065,890	
Spofford Fire District	101,123	
Chesterfield Fire & Rescue Precinct	148,160	
School District	5,892,131	
		$7,207,304
TOTAL PAYMENTS FOR ALL PURPOSES		$10,155,029

FINANCIAL STATEMENT		
TRUSTEES OF TRUST FUNDS		
TOWN OF CHESTERFIELD		
JANUARY 1, 2006 THROUGH DECEMBER 31, 2006		
RECEIPTS:		
BALANCE JANUARY 1, 2006	$	7,591.39
NEW FUNDS AND ADDITIONS	$	4,493.41
CAPITAL RESERVE ADDITIONS	$	373,200.00
CAPITAL RESERVE WITHDRAWALS	$	541,660.68
NON CAPITAL RESERVE ADDITIONS	$	5,000.00
INVESTMENT DIVIDENDS	$	15,506.48
TOTAL RECEIPTS	$	947,451.96
EXPENDITURES:		
NEW FUNDS INVESTED	$	382,693.41
CAPITAL RESERVES PAID OUT	$	541,660.68
CHESTERFIELD CEMETERY COMMISSION:		
CEMETERY MAINTENANCE	$	9,512.79
LIBRARY TRUSTEES	$	1,331.65
SELECTMEN: HAMILTON CHRISTMAS FUNDS	$	381.26
HOME HEALTH SERVICES	$	423.02
E. BONNEY FUNDS: SCHOOL FUND	$	84.60
GRACE COMMUNITY EVANGELICAL FREE CHURCH FUND	$	37.47
FRIENDS OF CHESTERFIELD SCHOOL SCHOLARSHIP	$	500.00
VOCATIONAL SCHOLARSHIP	$	343.10
CHESTERFIELD SCHOLARS FUND	$	500.00
BALANCE ON HAND DECEMBER 31, 2006	$	9,983.98
TOTAL EXPENDITURES	$	947,451.96

TRUSTEES OF TRUST FUNDS		
TOWN OF CHESTERFIELD		
DONORS OF NEW FUNDS AND ADDITIONS FOR YEAR ENDED DECEMBER 31, 2006		
CHESTERFIELD MAINTENANCE FUNDS		
Friedsam Cemetery	$ 675.00	
Chesterfield West Cemetery	$ 1,350.00	
Spofford Cemetery Annex	$ 275.00	
TOTAL CHESTERFIELD MAINTENANCE ADDITIONS		$ 2,300.00
FRIENDS OF CHESTERFIELD SCHOOL/PTA SCHOLASTIC AWARD		
Friends of Chesterfield School	$ 647.41	$ 647.41
WINFRED CHICKERING SCHOLARSHIP FUND		
Chesterfield Fire Department Benefit Association	$ 1,546.00	$ 1,546.00
TOTAL NEW FUNDS AND ADDITIONS		$ 4,493.41

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD
ON DECEMBER 31, 2006

CAPITAL RESERVE FUNDS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	PRINCIPAL BAL BEGIN YEAR	NEW FUNDS	GAIN OR LOSS	WITHDRAWALS	BAL END YEAR
1994	Chesterfield School District	Renovate/Reconstruct	CRF	ONB	$ 159,494.82	$ -	$ 3,974.55	$ 112,813.00	$ 50,656.37
2002	Chesterfield Fire & Rescue Precinct	Small Equip	CRF	ONB	$ 29,250.91	$ 14,500.00	$ 1,223.29	$ 5,396.60	$ 39,577.60
2003	Chesterfield Fire & Rescue Precinct	Heavy Equip	CRF	ONB	$ 96,894.64	$ 38,500.00	$ 4,158.07	$ -	$ 139,552.71
1989	Spofford Fire District	Hvy Equip	CRF	ONB	$ 101,087.32	$ 24,000.00	$ 3,914.04	$ -	$ 129,001.36
2000	Spofford Fire District	Small Equip	CRF	ONB	$ 12,849.68	$ 9,200.00	$ 497.53	$ 4,430.00	$ 18,117.21
2000	Spofford Fire District	New Building	CRF	ONB	$ 139,953.35	$ 50,000.00	$ 3,054.49	$ 140,000.00	$ 53,007.84
1986	Town of Chesterfield	Police Cruiser	CRF	ONB	$ 19,689.11	$ 28,000.00	$ 773.13	$ 39,876.08	$ 8,586.16
1999	Town of Chesterfield	Police Dept Equip	CRF	ONB	$ 13,020.80	$ 7,000.00	$ 543.32	$ 5,162.00	$ 15,401.92
1959	Town of Chesterfield	Highway Equip	CRF	ONB	$ 231,885.29	$ 67,000.00	$ 9,567.88	$ 108,145.00	$ 200,308.17
1969	Town of Chesterfield	Parks & Rec Bldg	CRF	ONB	$ 6,875.25	$ -	$ 283.35	$ -	$ 8,958.60
1997	Town of Chesterfield	Parks & Rec Oldr Crt Cnstr	CRF	ONB	$ 6,534.37	$ -	$ 244.25	$ -	$ 6,778.62
1994	Town of Chesterfield	Revaluation	CRF	ONB	$ 60,014.06	$ 20,000.00	$ 2,558.22	$ -	$ 82,572.28
2001	Town of Chesterfield	New Town Office Bldng	CRF	ONB	$ 309,946.47	$ -	$ 11,855.19	$ 88,027.00	$ 235,774.66
2003	Town of Chesterfield	Hwy Roof/Fuel Tanks/Area	CRF	ONB	$ 30,719.20	$ 10,000.00	$ 1,106.58	$ 39,811.00	$ 2,014.78
2005	Town of Chesterfield	Roadways Constr	CRF	ONB	$ 25,075.11	$ 100,000.00	$ 1,291.92	$ -	$ 126,367.03
2005	Town of Chesterfield	Trans Station Hvy Veh/Equip	CRF	ONB	$ 10,030.04	$ -	$ 385.48	$ -	$ 10,415.52
2006	Town of Chesterfield	Library Maintenance	CRF	ONB	$ 5,015.02	$ 5,000.00	$ 209.15	$ -	$ 10,224.17
	TOTAL				$ 1,258,135.24	$ 373,200.00	$ 45,640.44	$ 541,660.68	$1,135,315.00

EXPENDABLE TRUSTS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	PRINCIPAL BAL BEGIN YEAR	NEW FUNDS	GAIN OR LOSS	WITHDRAWALS	BAL END YEAR
1992	Chesterfield School District	HS/SpecEd	EX TRUST	ONB	$ 160,231.96	$ -	$ 6,461.46		$ 166,693.42
2002	Town of Chesterfield	ROW Survey	EX TRUST	ONB	$ 7,848.12	$ -	$ 327.30		$ 8,175.42
2002	Town of Chesterfield	OEM Emerg Prep	EX TRUST	ONB	$ 635.94	$ -	$ 1.59		$ 637.53
2001	Spofford Fire District	Waterhole	EX TRUST	ONB	$ 9,762.44	$ 1,000.00	$ 328.12	$ 6,945.00	$ 4,145.56
2003	Town of Chesterfield	Development/Friedsam Cem	EX TRUST	ONB	$ 3,390.78	$ -	$ 130.78	$ -	$ 3,521.56
2004	Town of Chesterfield	Cemetery Mower	EX TRUST	ONB	$ -	$ 3,000.00			$ 3,000.00
2004	Town of Chesterfield	Cemetery Truck	EX TRUST	ONB	$ 3,041.76	$ 7,500.00	$ 119.77	$ 8,000.00	$ 2,661.53
2002	Chesterfield Fire & Rescue Precinct	Fire Pond Maint/Repair	EX TRUST	ONB	$ 26,140.19	$ -	$ 1,011.72		$ 27,151.91
2005	Town of Chesterfield	Wildland Fire Suppression	EX TRUST	ONB	$ 1,003.00	$ 4,000.00	$ 51.68		$ 5,054.68
2006	Town of Chesterfield	Library Copier	EX TRUST	ONB	$ -	$ 2,300.00	$ 0.01	$ 2,195.00	$ 105.01
2006	Town of Chesterfield	Library Insurance Ded	EX TRUST	ONB	$ -	$ 1,000.00	$ -	$ -	$ 1,000.00
	TOTAL				$ 212,054.19	$ 18,800.00	$ 8,432.43	$ 17,140.00	$ 222,146.62

NON CAPITAL RESERVE FUNDS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	PRINCIPAL BAL BEGIN YEAR	NEW FUNDS	GAIN OR LOSS	WITHDRAWALS	BAL END YEAR
2003	Chesterfield Fire & Rescue Precinct	Building Maintenance	CRF	ONB	$ 12,347.47	$ 5,000.00	$ 517.94	$ 3,790.80	$ 14,074.61
	TOTAL				$ 12,347.47	$ 5,000.00	$ 517.94	$ 3,790.80	$ 14,074.61

REPORT OF THE COMMON TRUST FUND INVESTMENTS
TOWN OF CHESTERFIELD
DECEMBER 31, 2006

	[--------- P R I N C I P A L ---------]							[--- I N C O M E ---]				
	ADDITIONS											GRAND TOTAL
DESCRIPTION OF INVESTMENT	BAL BEGIN YEAR	PURCHASES	CASH CAP GAINS	PROCEEDS FROM SALE	GAIN/LOSS FROM SALE	BAL YEAR END		BAL BEG YR	INCOME DUR YR	EXPEND DUR YR	BAL YEAR END	PRINCIPAL YEAR END
Common Fund # 1 - Ocean National Bank	$ 268,416.22	$ -	$ -	$ -	$ -	$ 268,416.22		$ 200.00	$ 11,453.58	$ 11,453.58	$ 200.00	$ 268,616.22
Common Fund # 1 - Ocean National Bank	$ 8,500.00	$ 2,300.00	$ -	$ -	$ -	$ 10,800.00		$ -	$ 317.21	$ 317.21	$ -	$ 10,800.00
TOTAL	$ 276,916.22	$ 2,300.00	$ -	$ -	$ -	$ 279,216.22		$ 200.00	$ 11,770.79	$ 11,770.79	$ 200.00	$ 279,416.22

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD
ON DECEMBER 31, 2006

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	PRINCIPAL BAL BEGIN YEAR	PRINCIPAL NEW FUNDS	PRINCIPAL BAL END YEAR	INCOME INC BAL BEGIN YEAR	INCOME AMOUNT	EXPENDED DUR YEAR	BAL YR END
1892	INDIVIDUAL CEMETERY FUNDS	LOT CARE	CCC	CF1	$ 187,510.45	$ 2,300.00	$ 189,810.45	$ -	$ 8,001.76	$ 8,001.76	$ -
1968	ETTA HUBBARD TOWN	GEN CEM CARE	CCC	CF1	$ 35,843.27	$ -	$ 35,843.27	$ 200.00	$ 1,511.03	$ 1,511.03	$ 200.00
1941	FRANK C. HAMILTON	POOR CHILD CHRISTMAS	SEL	CF1	$ 1,886.67	$ -	$ 1,886.67	$ -	$ 79.54	$ 79.54	$ -
1941	FRANK C. HAMILTON	ELDERLY CHRISTMAS	SEL	CF1	$ 7,157.09	$ -	$ 7,157.09	$ -	$ 301.72	$ 301.72	$ -
1988	HOME HEALTH SERVICES	HOME HEALTH	SEL	CF1	$ 10,034.60	$ -	$ 10,034.60	$ -	$ 423.02	$ 423.02	$ -
1990	CHESTERFIELD SCHOLARS	SCHOLARSHIP	INDIVID	GB	$ 12,500.00	$ -	$ 12,500.00	$ 2,996.29	$ 675.70	$ 500.00	$ 3,171.99
1986	FRIENDS OF CHESTERFIELD SCHOOL	SCHOLARSHIP	INDIVID	GB	$ 9,671.10	$ 647.41	$ 10,318.60	$ 147.41	$ 764.05	$ 500.00	$ 412.36
2000	W. CHICKERING SCHOLARSHIP	SCHOLARSHIP	INDIVID	GB	$ 8,172.69	$ 1,546.00	$ 9,718.69	$ 308.99	$ 329.62	$ -	$ 638.61
1989	VOCATIONAL SCHOLARSHIP	VOC SCHOLARSHIP	INDIVID	GB	$ 8,400.00	$ -	$ 8,400.00	$ 174.16	$ 372.44	$ 343.10	$ 203.50
1960	BONNEY, ELIZABETH F.	SUPP SPOFFORD SCHL	CCS	CF1	$ 2,006.92	$ -	$ 2,006.92	$ -	$ 84.60	$ 84.60	$ -
1992	UNITED NATURAL FOODS FUND	EDUCATION	CCS	GB	$ 36,365.99	$ -	$ 36,365.99	$ 3,764.54	$ 1,592.98	$ -	$ 5,357.52
1935	BECKLEY LIBRARY	PURCHASE BOOKS	LT	CF1	$ 2,219.80	$ -	$ 2,219.80	$ -	$ 93.58	$ 93.58	$ -
1962	ETTA HUBBARD LIBRARY	GENERAL LIBRARY	LT	CF1	$ 16,736.43	$ -	$ 16,736.43	$ -	$ 705.55	$ 705.55	$ -
1944	ETTA HUBBARD LIBRARY	PURCHASE BOOKS	LT	CF1	$ 9,222.44	$ -	$ 9,222.44	$ -	$ 388.79	$ 388.79	$ -
1941	FRANK C. HAMILTON LIBRARY	PURCHASE BOOKS	LT	CF1	$ 2,406.36	$ -	$ 2,406.36	$ -	$ 101.43	$ 101.43	$ -
1976	SALLIE FRIEDSAM LIBRARY	PURCHASE BOOKS	LT	CF1	$ 1,003.46	$ -	$ 1,003.46	$ -	$ 42.30	$ 42.30	$ -
1931	BONNEY, ELIZABETH F.	EVAN CHRCH PREACH	EVAN	CF1	$ 868.73	$ -	$ 868.73	$ -	$ 37.47	$ 37.47	$ -
	TOTAL				$ 352,025.49	$ 4,493.41	$ 356,518.90	$ 7,591.39	$ 15,506.48	$ 13,113.89	$ 9,983.98

Highway Heavy Equipment
Capital Reserve Fund
(Subject to annual review)

yearly contribution	$56,000	interest	3.0%
(2000 dollars)		inflation	2.5%

Year	Item	Description	1999 Cost (Inflation factored)	CRF Balance
	CRF	deposit into fund	49,000	$82,067
2002	replace	NONE	0	$82,067
		Interest	1,146	$83,213
	CRF	deposit into fund	59,000	$142,213
2003	replace	1-ton	-45,621	$96,592
		Interest	1,992	$98,584
	CRF	deposit into fund	63,000	$161,584
2004	replace	NONE	0	$161,584
		Interest	1,666	$163,250
	CRF	deposit into fund	65,000	$228,250
2005	replace	NONE	0	$228,250
		Interest	3,635	$231,885
	CRF	deposit into fund	67,000	$298,885
2006	replace	loader	-108,145	$190,740
		Interest	9,568	$200,308
	CRF	deposit into fund	69,000	$269,308
2007	replace	35000 GVW	-126,610	$142,698
		Interest	4,281	$146,979
	CRF	deposit into fund	71,000	$217,979
2008	replace	NONE	0	$217,979
		Interest	6,539	$224,518
	CRF	deposit into fund	73,000	$297,518
2009	replace	35000 GVW	-112,710	$184,808
		Interest	5,544	$190,353
	CRF	deposit into fund	75,000	$265,353
2010	replace	NONE	0	$265,353
		Interest	7,961	$273,313
	CRF	deposit into fund	77,000	$350,313
2011	replace	backhoe	-74,789	$275,524
	replace	1-ton	-62,324	$213,200
		Interest	8,266	$221,466
	CRF	deposit into fund	79,000	$300,466
2012	replace	25000 GVW	-114,988	$185,478
	replace	35000 GVW	-121,376	$64,102
		Interest	1,923	$66,025
	CRF	deposit into fund	81,000	$147,025
2013	replace	1-ton	-65,479	$81,545
		Interest	2,446	$83,992
	CRF	deposit into fund	83,000	$166,992
2014	replace	grader	-187,926	($20,934)
		Interest	-628	($21,562)

Highway Heavy Equipment
Capital Reserve Fund
(Subject to annual review)

	CRF	deposit into fund	85,000	$63,438
2015	replace	NONE	0	$63,438
		Interest	1,903	$65,341
	CRF	deposit into fund	87,000	$152,341
2016		NONE	0	$152,341
		Interest	4,570	$156,912
	CRF	deposit into fund	89,000	$245,912
2017		NONE	0	$245,912
		Interest	7,377	$253,289
	CRF	deposit into fund	91,000	$344,289
2018	replace	35000 GVW	-140,759	$203,530
	replace	loader	-148,168	$55,362
		Interest	1,661	$57,023

current year	cycle	description	replacement year(s)		cost less 5% for trade-in	2000 dollars estimated cost
2000	12 years	35000 GVW (MAC)	2012 & 2024		90,250	95,000
1998	13 years	backhoe	2011 & 2024		57,000	60,000
1995	11 years	35000 GVW	2007 & 2018		90,250	95,000
1994	20 years	grader	2014 & 2034		133,000	140,000
1995	12 years	loader	2006 & 2018		95,000	100,000
2003	10 years	1-ton	2013 & 2023		47,500	50,000
1991	10 years	1-ton	2011 & 2021		47,500	50,000
1998	14 years	25000 GVW	2012 & 2026		85,500	90,000
1998	11 years	35000 GVW	2009 & 2020		90,250	95,000

years	**purchase**
2004	1-ton
2005	none
2006	loader
2007	35000 GVW
2008	none
2009	35000 GVW
2010	none
2011	Backhoe & 1-ton

years	**purchase**
2012	35000 GVW & 25000 GVW
2013	1-ton
2014	grader
2015	none
2016	none
2017	none
2018	35000 GVW & loader
2019	none

Police Cruiser CRF

YEARS

yearly contribution	$20,000	1999-2004	interest	3.00%
	$23,000	2005-2011		

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
			beginning balance			**$13,740**
1999	**every**	**CRF**	**deposit into fund**	**18,000**		**$31,740**
	1st year	**PD cruiser**	**loaded w/lights**	**-9,000**	**leased**	**$22,740**
		interest		**682**		**$23,333**
2000	**every**	**CRF**	**deposit into fund**	**13,700**	***less lease pmt***	**$37,033**
	2nd year	**PD cruiser**	**loaded no seals**	**-27,985**	**purchase**	**$9,048**
		interest		**1,393**		**$10,441**
2001	**every**	**CRF**	**deposit into fund**	**13,700**	***less lease pmt***	**$24,141**
	3rd year	**none**		**0**		**$24,141**
		interest		**715**		**$24,856**
2002	**every**	**CRF**	**deposit into fund**	**13,700**	***less lease pmt***	**$38,556**
	1st year	**PD cruiser**	**loaded no seals**	**-28,993**	**purchase**	**$9,563**
		interest		**719**		**$10,282**
2003	**every**	**CRF**	**deposit into fund**	**20,000**		**$30,282**
	2nd year	**PD cruiser**	**loaded no seals**	**-29,276**	**purchase**	**$1,006**
		interest		**240**		**$1,246**
2004	**every**	**CRF**	**deposit into fund**	**20,000**		**$21,246**
	3rd year	**none**		**0**		**$21,246**
		interest		**52**		**$21,298**
2005	**every**	**CRF**	**deposit into fund**	**28,000**		**$49,298**
	1st year	**PD cruiser**	**loaded no seals**	**-30,075**	**purchase**	**$19,223**
		interest		**466**		**$19,689**
2006	**every**	**CRF**	**deposit into fund**	**28,000**		**$47,689**
	2nd year	**PD SUV**	**loaded no seals**	**-39,876**	**purchase**	**$7,813**
		interest		**773**		**$8,586**
2007	every	CRF	deposit into fund	23,000		$31,586
	3rd year	none		0		$31,586
		interest		948		$32,534
2008	every	CRF	deposit into fund	23,000		$55,534
	1st year	PD cruiser	loaded no seals	-32,000	purchase	$23,534
		interest		706		$24,240
2009	every	CRF	deposit into fund	23,000		$47,240
	2nd year	PD cruiser	loaded no seals	-32,500	purchase	$14,740
		interest		442		$15,182
2010	every	CRF	deposit into fund	23,000		$38,182
	3rd year	none		0		$38,182
		interest		1,145		$39,327
2011	every	CRF	deposit into fund	23,000		$62,327
	1st year	PD cruiser	loaded no seals	-33,500	purchase	$28,827
		interest		865		$29,692

NOTE: 2005 & 2006 deposit has been increased by $5,000 to consider purchasing a replacement vehicle for the Blazer instead of replacing a cruiser in 2006

Police Equipment CRF

		YEARS		
yearly contribution	$12,000	1999-2004	interest	3.00%
	$7,000	2005-2011		

Year	Item	Description	Cost	NOTES	CRF Balance
2000	CRF	deposit into fund	12,000		$18,525
	Port. Radio	Motorola Digital Radio	-3,977		$14,548
	Radar Unit	Less Fed. Grant	-2,000		$12,548
	Computer	Upgrade of hardware	-1,498		$11,050
	interest		442		$11,492
2001	CRF	deposit into fund	12,000		$23,492
	Computer	Upgrade of hardware	-1,481		$22,011
	Video	Includes 1/2 Fed Grant	-3,357		$18,654
	interest		768		$19,422
2002	CRF	deposit into fund	12,000		$31,422
	Vests	Eight units	-8,454		$22,968
	Computer	Records Management Program	-7,480		$15,488
	Port. Radio	Motorola Digital Radio	-4,192		$11,296
	Computer	Upgrade of hardware	-1,319		$9,977
	interest		575		$10,552
2003	CRF	deposit into fund	12,000		$22,552
	CRF	deposit from prior year(s)	3,963		$26,515
	Vests	encumbered 2002	-1,412		$25,103
	Computer	Upgrade of hardware	-1,500		$23,603
	Radar Unit		-2,493		$21,110
	Firearms	8 firearms & holsters	-8,473		$12,637
	interest		287		$12,924
2004	CRF	deposit into fund	12,000		$24,924
	Computer	Upgrade of hardware	-1,500		$23,424
	Light bars	2 cruiser light bars	-5,032		$18,392
	interest		220		$18,612
2005	CRF	deposit into fund	7,000		$25,612
	Computer	Upgrade of hardware	-3,500		$22,112
	In-car video	Cruiser mounted video system	-4,711		$17,401
	Laptop	Mobile data terminal laptop	-4,798		$12,603
	interest		417		$13,020
2006	CRF	deposit into fund	7,000		$20,020
	Computer	Upgrade of hardware	-1,500		$18,520
	Port. Radio	XTS5000 portable radio	-3,662		$14,858
	interest		543		$15,401
2007	CRF	deposit into fund	7,000		$22,401
	Laptop	Mobile data terminal laptop	-4,000		$18,401
	Computer	Upgrade of hardware	-1,500		$16,901
	interest		507		$17,408
2008	CRF	deposit into fund	7,000		$24,408
	Computer	Upgrade of hardware	-1,500		$22,908
	In-car video	Cruiser mounted video system	-5,000		$17,908
	interest		687		$18,595
2009	CRF	deposit into fund	7,000		$25,595
	Vests	10 units	-12,000		$13,595
	Computer	Upgrade of hardware	-1,500		$12,095
	Video	Includes 1/2 Fed Grant	-5,000		$7,095
	interest		213		$7,308
2010	CRF	deposit into fund	7,000		$14,308
	Computer	Upgrade of hardware	-1,500		$12,808
	interest		384		$13,192
2011	CRF	deposit into fund	7,000		$20,192
	Computer	Upgrade of hardware	-1,500		$18,692
	interest		561		$19,253

Bart Bevis ~ Road Agent
Post Office Box 175
Chesterfield, New Hampshire 03443
(603) 256-6629
(603) 256-8619 Fax

January 30, 2007

This year the Highway Department has issued 21 driveway permits. We have installed 16 culverts at various locations and laid 700' $^{+/-}$ of geotextile fabric to extend a run on Gulf Road in an ongoing effort to combat mud.

We resurfaced 7$^{+/-}$ miles of road and ditched approximately 35 miles of road (gravel and paved).

We took delivery of a new John Deere loader this year, replacing the 1994 loader that had logged 12,000 hours of service to us.

The new fuel tanks (double wall EPA compliant) were installed well within the budget figures and should last a very long time.

Ken Baldwin celebrated his 20th year with the Town!

Respectfully submitted,

Bart Bevis
Road Agent

Chesterfield Transfer & Recycling Facility
2006 Annual Report

In 2006, our facility is working out great; the facility is quick and efficient. As people grow more accustomed to the facility, traffic seems to flow smoother by the day. Of course, the facility would not work well without the help of the patrons of Chesterfield doing there part and recycling at home.

We have had a problem with hypodermic needles this past year. Since this is a big problem we have put into [illegible] works a program to dispose of hypodermic needles. All you have to do is place them in a clear plastic soda bottle and wrap it tightly with duct tape and mark it "Bio-Hazard", then bring it to a Transfer Station attendant so we can dispose of it properly.

There will also be a ban on putting CRTs in the waste stream beginning in July of 2007, so we will be starting a program at that time to recycle all CRTs. There are other programs that we are working on as well, and hope to have in effect soon so that we can better serve the public. We will keep you all posted as we make progress.

Our truck is still proving to be a great asset to us. It allows us to move fuller containers more efficiently and conveniently for us. It also has proven to save us money.

Thank you for doing your part in recycling,

Leon F Dunbar, Jr.
Pete Geneseo
Ron Fish
Jim Guirza

The Chesterfield Transfer Recycling Center received the following units in 2006:

ITEM DESCRIPTION	# UNITS
Air Conditioner	27
Dehumidifier	21
Dishwasher	19
Dryer	24
Freezer	13
Furnace / Boiler	27
Propane Tank	77
Refrigerator	50
Stove	33
Tires ~ under 16"	206
Tires ~ 16" to 20"	16
Tires ~ Over 20"	5
Trash Compactor	0
Washer	33
Water Heater	27

ITEM DESCRIPTION	# UNITS
Box Spring	79
Building Debris (CY)	401
Chairs ~ Stuffed	72
Computer Monitor	76
Couch / Loveseat	69
Furniture - Other	6
Large Irr. Shape	30
Mattress	206
Microwave	57
Television ~ Small	29
Television ~ Med.	78
Television ~ Large	19
Sheetrock (CY)	19
Shingles (CY)	19

(CY = cubic yards)

Tonnages and percent increases for 2006 are as follows:

MATERIAL	2005 TONNAGES	2006 TONNAGES	TONNAGE INCREASE	PERCENTAGE CHANGE
Municipal Solid Waste	689.55	718.37	28.82	4%
Construction & Demolition	277.21	237.19	-40.02	-14%
Co-Mingled	96.67	144.36	47.69	49%
Paper	146.04	169.59	23.55	16%
Cardboard	81.63	91.03	9.40	12%
Scrap Metal	77.16	110.85	33.69	44%

Battery and used motor oil disposal for 2006 are as follows:

MATERIAL	2005 Units/Gal.	2006 Units/Gal.	UNIT INCREASE	PERCENTAGE CHANGE
Batteries	55.00	54.00	-1	-2%
Used Motor Oil	600.00	1140.00	540	90%

POLICE DEPARTMENT REPORT

I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year and some of our goals and programs for 2007.

It is my hope that 2006 was an anomaly in that we have responded to far more criminal cases than in past years. A sexual assault or burglary can take a hundred man hours to investigate. It often requires traveling to interview witnesses, process evidence and complete reams of paperwork. As investigators need to move quickly on leads or witnesses, they are unable to conduct these investigations when they also have to answer dog calls and accidents. This results in overtime and a strain on the department's scheduling and resources.

In 2006 we had a string of thefts and burglaries which taxed the resources of the department. Through many extra hours and determination, the department solved well over 100 thefts, 6 burglaries, and fully investigated all sexual assaults to their conclusion. Chesterfield was the victim of 46 instances of theft of mail. Chesterfield officers spent many extra hours doing surveillance which was coordinated with the U.S. Postal Inspectors Office. As a result suspects were identified and are awaiting federal indictments as well as state charges. In addition, 54 Chesterfield vehicles were entered and items stolen. Again, the suspects have been identified and are awaiting indictment. These investigations are detailed and time consuming requiring a great effort from all the officers of the department. A small agency does not have the scheduling depth of a larger department and these investigations are dynamic and labor intensive. This puts a strain on the many other tasks expected of this agency as well as proactive enforcement.

These investigations also put a strain on the limited and inadequate physical operations in the existing building. There is no adequate interview space and evidence storage is strained to a breaking point. Also Officers work with the perception of professionalism that this old carriage shed projects. We are hopeful that the town will look favorably on the new Town Office Complex which will provide this department with a professional and workable space to continue to provide Chesterfield with the level of service that we are dedicated to provide.

Lt. Duane Chickering currently oversees all investigations. His experience has made the difference in the successful conclusions and prosecution of these cases this year. Yet the pace it requires will be difficult to maintain. As we are a small department all the officers have had to pitch in on these investigations. While everyone has pulled together as a team on these cases, in the long term, patrol officers should be patrolling our roads, neighborhood and highways.

Officer Keith Naylor left the department in 2006. We were very lucky to find Dave Eldridge to fill his position. Dave brings with him 20 years of experience in Law Enforcement as well as a friendly and calm demeanor. He will be attending courses on Interviewing, latent print recovery and investigation. Our hope is that Dave will be able spend the majority of his time on major investigations thus freeing up the other patrol staff to return to their important proactive duties.

Officer Kevin White is expanding his work with the school and is active on their safety committee. Kevin has developed an excellent rapport as the department's liaison officer. He is also looking at various safety and training topics to enhance safety at the school.

Officer Collin Zamore continues to lead the department in proactive patrol activity. He has also led the investigations on several sexual assaults this year. I am very proud of the job he has done on these complicated and emotionally draining investigations.

2006 was a very successful year for the regional prosecutor program. Attorney Scott Trendell successfully prosecuted a huge case load from 8 departments serving 26,000 people. Sadly, as of February 28, 2007 the program has ended. Scott Trendell has resigned and left the practice of law. In the end the program was a victim of its own success. In 2005 the program agreed to bring on Hinsdale and Alstead in an attempt to bring in more resources that were needed. This also brought with it an increase in case load and the need for more resources. This ongoing tension put a strain on the program, which continued only through a spirit of good will between the towns and the Swanzey Police Department. When Scott Trendell resigned and we could no longer hold the program together. The Cheshire County Chief's of Police have been investigating the feasibility of moving the program under the supervision and administration of the County Attorney's Office. With the can-do spirit of Peter Heed and the County's Executive Council, we are currently working out the details on plans to move the program under the supervision of the County Attorney's Office. This pilot program will be funded by the 8 towns currently in the program. It is anticipated that it will expand in the future as many towns have indicated a desire to join in the success of the program. This will allow for a more efficient process as different departments deal with the same people, not knowing the other has similar cases. A $300,000 grant from the federal government will help in this transition. While the program will be paid by the participating towns for the near future, at some point a "supermajority" may be obtained at which time we will discuss making district court prosecution a County run program.

The 4 years of hard work by the Town Office Complex Committee has reached its intended conclusion. All the hours and public hearings have produced plans for a building that the Town can be proud of. We are presenting a building which will add to the aesthetics of our town center, provide for the needs of the police department and town offices for many years, be efficient and at a reasonable cost. We have spent many hours looking at the cost of the building. Many cuts have been made to reduce the cost without reducing the function, quality or durability of the building. Police Departments can be one of the more expensive buildings for any town to build. Public safety buildings don't have the open space of a highway department, library or Fire Department. It has complex adjacency matrixes as well as being a secure disaster ready building. This building also has space for public meetings for the many committees we have in town government and the Emergency Operations Center.

As many of you know, our current building is not satisfactory for us to continue to function. We are expected to operate in any weather, in any situation, and with the worst society has to offer. The department has one bathroom used by officers, drunks and arrests; it also serves as our kitchen. Our civilian secretary sits 6 feet from arrests, jeopardizing her safety and expanding her vocabulary. Cruisers with thousands of dollars of equipment and expected to respond at a moments notice sit out in the snow and cold. There is no private interview space for victims to share their worse moments of their lives or suspects to confess without constant distractions. We hope you will support this department and the service we give at the bond vote on March 13, 2006.

2006 showed an increase of accidents and a slight increase in injuries. Of the 15 injuries which occurred in the Town during the past year, 12 were on Route 9, 1 on Gulf Road, 1 on Mountain Road, and 1 on Old Swanzey Rd. This year the underlying causes of the injury accidents vary widely. The primary listed contributing factors for injury accidents were: driver inattention (3 accidents with 5 injuries), weather (2), driving while intoxicated (2 accidents with 3 injuries), fell asleep (3), crossing center line (1) and avoiding animals (1). Our resources will be focused on trying to reduce these injuries further.

It is important to keep your attention on the road. We have responded to many accidents this year where the driver was eating, selecting music, shaving or just enjoying the scenery. It only takes a few seconds for a person's life to be changed forever. Please remember to take a second at stop signs to stop and be sure that it is safe to proceed into traffic. Also, it is important to follow the speed limits. While it is human nature to have confidence in one's driving skills, others may not be as proficient. The higher a vehicle's speed, the less reaction time the driver has and a vehicle's kinetic energy is increase exponentially.

I wish to thank the residents of Chesterfield for their continued support and assistance. Many times the information you have provided has made the difference in successful resolutions to our investigations. Please feel free to call us with any concern you have, as it is our goal to provide only the best service to our town. Our business line is 363-4233, if you have a need of immediate response call 911.

Department Statistics

	2006	2005	2004	2003	2002	2001	2000
Assaults	10	23	11	24	43	36	10
Fraud	14	11	14	15	26	7	11
Thefts	164	54	23	36	57	75	40
Burglaries	15	9	9	10	10	10	10
Liquor Law Violations	15	94	52	75	56	37	19
DWI Arrests	21	22	26	17	14	14	10
Drug Offense	6	30	28	10	5	10	13
Sexual Offenses	15	8	8	11	4	4	11
Criminal Threatening	10	4	7	5	4	7	5
Trespassing	6	9	3	7	9	9	7
Animal Complaints	176	175	65	192	144	190	122
Assist Other Departments	211	149	163	102	303	192	98
Citizen Assists	674	632	505	428	513	567	408
Other Calls for Service	449	236	207	281	390	843	712
Total Calls	**1786**	**1456**	**1121**	**1286**	**1578**	**2041**	**1476**
Accidents:							
Total	84	66	96	73	97	52	74
Injuries	15	12	29	22	29	18	38
Summonses:	772	937	958	829	872	889	
Warnings:	477	553	795	720	279	264	

Respectfully Submitted,

Lester C. Fairbanks
Chief of Police

Chesterfield Conservation Commission Annual Report – 2006

There were several high points during 2006 for your commission. Perhaps the most significant was being honored as the recipient of the Monadnock Conservancy's annual **Phil Faulkner Award** for "an organization that achieves significant conservation of natural resources by engaging diverse stakeholders." The award was presented at the Monadnock Conservancy's Annual Meeting in August, and the award plaque can be viewed in the Town Office Meeting Room. It should be noted that your commission appreciates greatly the support for conservation shown by town residents; that support is a crucial component of the work that we do and therefore this resulting award.

A second and related high point was our involvement in a group effort to permanently protect with conservation easements almost 700 acres of land at the headwaters of California Brook in the eastern part of town. Working with four Chesterfield property owners, The Horatio Colony Trust, The Monadnock Conservancy, and the State of New Hampshire LCHIP Program, as well as private foundations, this large tract of land will forever be forests, rocky ridges, and productive wetlands and streams, home to such reclusives as bobcats, tupelo trees and Jefferson salamanders. The town contribution, taken from the Conservation Fund, was only about $75 per acre! This is Phase I of the California Brook Natural Area, the completion of which will feature a hiking trail from The Horatio Colony Preserve on West Hill in Keene to Pisgah Park in Chesterfield.

A third high point was the opening of the Bear Mountain Trail, a section of the Wantastiquet-Monadnock Trail. With a turnout of at least 40 people for the opening, this trail is located on Plain Rd. in Hinsdale, and was a joint effort with the Hinsdale Conservation Commission and the Friends of Pisgah. Together with the Ann Stokes Loop, the Daniels Mt. Trail and portions of the Daniels Mt. Loop, all in Chesterfield, this new section helps to keep the west section of the Wantastiquet-Monadnack Trail from Brattleboro to Pisgah Park on track for a grand opening by 2008 or 2009. The new trailhead is marked by a sign on the west side of Plain Rd. Either follow North Hinsdale Rd. down into Hinsdale, or take Plain Rd. from the flashing light on Route 119 in Hinsdale, or hike over from the Madame Sherri Parking Lot.

We continue our role as the eyes and ears of the New Hampshire DES Wetlands Bureau and spend considerable time evaluating wetlands permits and responding to citizen complaints about wetland violations. We also have been helping the Spofford Lake Association with their successful milfoil control program. We strongly recommend that anyone having any question about whether a permit is required for planned construction near wetlands, streams or Spofford Lake, check in at the Town Office. We thank the large majority of Chesterfield residents who want to do the right thing regarding the protection of our valuable wetlands and other water assets. They are a crucial part of our quality of life.

We thank our trail stewards for their help with both the Bear Mountain Trail work, and on our continuing development of a permanent open space habitat site in our Friedsam Town Forest.

Lynne Borofsky
Tom Duston, Chair
Steve Fisher
Amy LaFontaine, Secretary
Jeff Newcomer
Kathy Thatcher
Bill Tyler

OFFICE OF EMERGENCY MANAGEMENT

EMERGENCY - Police and Fire 911 **NON-EMERGENCY 355-2000**
Chesterfield Police 363-4233

The year 2006 was, fortunately, free of major emergencies. Be assured that your emergency management team stayed active throughout the year, however, focused on upgrading skills, procedures and equipment in order to be as well prepared as possible to face future challenges.

One of those potential challenges is the possibility of an influenza pandemic or other major medical emergency. Members of your emergency team have attended training for epidemic/pandemic response in Concord, and have met in Manchester with Governor Lynch and U.S. Secretary of Health and Human Services Leavitt.

Along with other area towns, we have been working with Cheshire Public Health Network, of which Chesterfield is a part, to complete a regional health and medical annex to our "all-hazards" local Emergency Operations Plan. This is being funded through a grant from the U.S. Dept. of Homeland Security, and distributed through each state to geographically linked groups of local communities. A portion of our grant has gone to contract a writer to compose the regional document, with a small operating award to each town. Our Town signed a Memorandum of Understanding with the State to take part in this effort to assure the health and well-being of our communities.

Towns are grouped around Points of Distribution (PODs), and our Community is partnered with Westmoreland, Hinsdale, Richmond and Winchester. In addition to regular regional meetings, your team has met several times with representatives from these communities and the State Response Clinic Coordinator to review our early preparedness plans and to walk through the sites we have designated for emergency medical distribution. We considered a variety of issues, including traffic control, security, documentation and delivery logistics, and are incorporating suggestions from these walk-throughs into our planning.

Checklists for businesses, schools, childcare providers, faith-based agencies, home health and other organizations were distributed to each town, with suggestions on how these groups might prepare for a widespread emergency that could effect their people and operations. These checklists have been delivered or mailed to relevant local entities by this department.

The State has produced an all-hazards brochure called "Preparing for an Emergency: the Smart Thing To Do," signed by Governor Lynch, which offers valuable suggestions in regard to basic emergency planning for individuals and families. This has already been distributed to many residents within the town.

As part of a community information forum, we presented an informational hour at the Senior Luncheon in November, explaining the plans that are being formulated, and answering questions and concerns of

the attendees. Brochures were distributed at this event. They were also included in the December school newsletter, will accompany the annual distribution of weather-alert radio replacement batteries in early 2007, and will be available at future school and town meetings.

The parents of eighth grade students worked on distributing the replacement batteries for the radios, which are supplied by Vermont Yankee. The dollars realized from their efforts were allocated for the class trip. This project will be repeated by Chesterfield School parents in 2007.

Your Director, Assistant Director and State Representative spent time in August participating in the Vermont Yankee Comprehensive Review sponsored by the Department of Homeland Security. Prior to this meeting questions were submitted to our Police and Fire Departments regarding areas in which they would normally be responsible in the event of an incident at Vermont Yankee.

I also attended the formative meetings of the Emergency Directors Regional Resource group, which brings together Emergency Management Directors from all over Cheshire County, along with representatives from Mutual Aid and the Sheriff's Office, and has resulted in a valuable exchange of ideas and information.

New radio equipment was obtained for our communications room at the Central Fire Station, with additional communications upgrades expected in the future. Agreements are nearly completed between the Town and the Spofford Fire District and Chesterfield Fire & Rescue Precinct to accept the installation of new sirens from Vermont Yankee at each of the three fire stations in town. These upgraded warning devices will benefit the community by allowing us to better warn residents of any emergency situation, and we look forward to having them installed soon, possibly by the spring of 2007.

We will be starting a survey of our residents who are interested in volunteering in an emergency to better assess the skills and resources available to us locally. This includes a wide range of skills applicable in emergencies, from medical backgrounds and EMS service to ham radio capabilities, record-keeping, chainsaw abilities to help keep roads open, and others. Please let us know if you are interested and able to help in an emergency situation. In the meantime, as always, we welcome any questions, suggestions and/or thoughts you may have regarding emergency preparedness in our community.

I remind you that each of us needs to make our own emergency plans and discuss them with all members of the household. The Vermont Yankee calendar is a good source of basic information for any type of emergency, and there is an almost limitless amount of information now available online. Recommended sites include www.ready.gov, www.fema.gov, www.redcross.org, www.nhoem.state.nh.us and www.pandemicflu.gov.

Ruth Van Houten
Emergency Management Director

CHESTERFIELD HEALTH OFFICER
2006 ANNUAL REPORT

I took on the responsibilities of being the Chesterfield Health Officer on March 1, 2006. The Health Officer's responsibilities include the review and approval of all new septic system designs submitted to the New Hampshire Department of Environmental Services for their approval. I am also required to investigate all cases of septic system failure. It is required that I inspect any child care and/or foster care applicant's residence for health and safety issues. My duties are also to investigate any reported unhealthy conditions such as garbage that would attract rodents or create any other unhealthy situations.

In 2006 the most activity was centered on the pending advancement of the Bird Flu. The New Hampshire Department Health and Human Services has been very active on monitoring the conditions worldwide and organizing state and local agencies to be prepared for any pandemic that may evolve. I would like to express my gratitude to Ruth Van Houten and her Emergency Management Team for the active role they are taking in preparing for whatever the future may hold regarding this possible catastrophic disease . In the event that a pandemic should develop there will be a good plan in place to deal whatever comes our way.

Another issue that everyone in Chesterfield should be concerned about is the advancement of the EEE and the West Nile Virus. There have been multiple cases of each on the east side of New Hampshire and the infections seem to be advancing westward. EEE is the more serious of the two which can cause neurologic damage or death. Both illness are arboviral being mosquito-borne. These diseases are carried by birds which in turn infect the biting mosquito which then infects any human it may feed upon. It is very important that we watch for and remove if possible any standing water that can be a mosquito breeding spot. Standing water of more than two or three days such as old tires, birdbaths, play pools, etc. should be kept empty. Personal protection methods should be used such as using Deet insect products and avoiding exposure during the hours when and where the mosquito is most active. Additional information is available at the NHDHHS website www.dhhs.nh.gov.

I am available at the town office most mornings if there is any issue that needs to be brought to my attention. The office phone number is 363-4624.

Respectfully Submitted

Chet Greenwood
Chesterfield Health Officer

Parks and Recreation Commission Report

The Chesterfield Parks and Recreation commission is pleased to report that another successful season. And while we say we, the credit goes solely to our working director, Melissa Metivier and staff. We started the season with a hot sunny Memorial Day Weekend and while June was not hot July and the first two weeks of August stayed mostly in the 80's. Our summer recreation program was well attended and will reappear in 2007 with some modifications to keep current with the changing youth demographics. As usual we had several unexpected incidents which included the emergency removal of one of the huge pine trees which line the Wares Grove Beach.

Again this summer we were fortunate to get the help of the Boy Scouts who moved loads of sand at North Shore Beach and generally worked to repair damage from the flooding of 2005. We thank them for all their hard work at North Shore and also for their continued efforts at Wares Grove where they loaded piles of debris into a 30 yard dumpster. We also need to thank the Transfer Station for the loan of that 30 yard dumpster to make our job easier.

While the last two weeks of the season, including Labor Day Weekend, were a bit of a disappointment with temperatures in the low 70's and high 60's overall the summer was wonderful. Wares Grove alone saw almost 23000 people. Over 100 children enjoyed the rec program and the Red Cross ran two sessions of swim lessons.

We would like to thank a long term commission member who has recently resigned to handle the increasing responsibilities of her other volunteers positions. Ruth Vanhouten has been a true asset to the Parks and Recreation commission. Among other things she is responsible for the improved tennis court. She has been a tireless worker, a stickler for detail, and her memory and perseverance have been critical to the success of various endeavors taken by the commission. We will miss her and we hope if you see her in town, you take the time to thank her for her dedication to this town.

Sincerely,

Parks and Recreation Commission

Chesterfield Cemeteries 2006 Report

2006 followed in the footsteps of 2003 – 2005 as being an exceptionally wet year. Many challenges faced us this year. But with the help and support of the Cemetery Commission and our hard work, the goal of keeping the cemeteries well maintained and always presentable were met and exceeded. Much thanks to Jim Guirza for his dedication and hard work under difficult weather conditions.

The repairs and restoration to the Estler Tomb in the Chesterfield West Cemetery were completed. The work done by John Willette was excellent and was completed within the budgeted amount.

The Cemetery Commission has continued to implement an annual program to restore and repair stones that have been deteriorating over time. Keene Monument did a great job of stone repair at several cemeteries including the Noyes Robertson Coolidge Cemetery on Castle Road, the Spofford Cemetery, the Ware Joslyn Cemetery, the Center Cemetery and the Chesterfield West Cemetery.

Bob Riley repaired and rebuilt several stone walls at the Noyes Robertson Coolidge Cemetery, the Center Cemetery and the Forecourt at the Friedsam Cemetery that had been damaged from all the ice and rain over the last few winters. Many thanks for his fine work.

A special thank you to the highway department for the use of their equipment and personnel without which our work would have been much more difficult.

The Commission was able to purchase a 1998 four wheel drive one ton pick up truck replacing the 1984 truck we had used for 6 years.

The Commission and I look forward to another rewarding year overseeing the care and maintenance of Chesterfield's twenty-one cemeteries.

Respectfully submitted,

Patricia Gilbert
Cemetery Sexton

CODE ENFORCEMENT / BUILDING INSPECTION
2006 ANNUAL REPORT

Having completed my first year as the Chesterfield Code Enforcement Officer / Building Inspector I feel I am becoming more efficient in performing my duties. This position requires constant awareness of building activities through out Chesterfield. Some residents are unaware that Chesterfield enforces compliance to all New Hampshire adopted building codes. I encourage anyone contemplating a building or remodeling project to check with our office for all town and state requirements. I'm available most mornings to process permit requests or assist anyone with questions.

At present The state code requirements are based on the 2000 ICC codes and recent editions of NFPA codes. The NFPA codes cover Fire Safety, Life Safety and Electrical. There are also ADA codes and NHDES regulations. There is an upcoming bill in legislature to adopt the 2006 ICC codes. These may become effective by later this year. One of the major impacts of this will be the requirement for new single family homes to have sprinklers installed. Although this requirement will be costly it will greatly reduce the likelihood of death or major injury from fire in the home.

Jeff Cunningham continues to serve as Deputy Code Enforcement Officer. He covers this office if I'm unable to be available. Jeff assists me on Thursday afternoons as this allows him to stay abreast of our ongoing activities.

Although 2006 was a very active year for this department I expect the real estate market and mortgage rates to have some impact on the year 2007.

Our permit rates were increased on April 1 2006 and are subject to revision by the Selectboard on April 1st. each year.

In 2006 we issued 147 new permits and 194 Certificate of Occupancies. There were 34 Lake Zone permits, 37 Spofford area permits, 32 Chesterfield Village area permits and 44 West Chesterfield area permits. The total received for new permits and renewals was $31669.

New Homes	15
Additions	18
Remodeling	31
Repairs	8
Decks	14
Garages, Shed & Barns	14
Commercial	2
Demolition	11
Misc.	34

Respectfully Submitted

Chet Greenwood
Chesterfield Code Enforcement Officer / Building Inspector

Town Expenditures 1999 - 2006

ACCT NAME	1999	2000	2001	2002	2003	2004	2005	2006
Executive	89,611	93,410	94,787	96,199	97,676	104,397	116,670	105,637
Elections, Reg., Vital Stats	20,827	28,852	30,642	37,124	39,851	46,808	44,398	47,683
Financial Administration	38,300	40,624	40,353	41,321	40,227	50,468	48,193	51,575
Legal Expense	9,003	12,500	20,709	10,032	10,403	31,887	27,122	13,256
Personnel Administration	128,747	147,739	147,337	191,067	237,179	256,719	285,727	302,807
Planning Board	4,708	10,353	15,370	10,517	7,089	8,128	9,018	10,398
Zoning Board	3,164	5,551	5,317	5,674	7,668	6,005	6,369	6,839
General Gov. Buildings	20,143	26,789	23,977	21,310	21,711	21,041	31,623	29,489
Cemeteries	25,971	34,013	37,699	40,061	40,230	39,994	42,786	49,050
General Insurance	22,899	39,162	36,063	38,130	43,644	49,375	53,245	55,641
Regional Association	3,622	3,619	3,664	3,896	3,956	3,981	4,065	4,133
Police	273,821	265,149	288,123	291,813	278,224	309,002	322,968	329,117
PD Reimbursable Detail	0	42,737	26,894	54,800	18,254	151,899	238,348	7,477
Ambulance	12,990	19,918	12,549	15,150	13,688	14,981	18,388	33,052
Chesterfield Fire Dept.	60,996	63,488	76,600	0	0	0	0	0
Code Enforcement	8,308	10,529	11,727	15,434	26,491	26,133	24,056	34,673
Fire Inspector	8,162	8,731	8,779	8,835	0	0	0	0
OEM/Emerg. Management	6,891	2,987	2,802	6,629	8,642	23,426	23,971	14,890
Forest Fires	7,830	1,744	7,061	941	2,768	4,938	1,521	3,024
Highway/Town Rd. Maint.	386,566	409,894	429,741	464,888	603,952	544,194	723,591	578,299
Street Lighting	18,593	18,466	17,523	15,444	14,213	15,499	17,729	17,700
Solid Waste	132,326	136,617	141,588	166,097	210,265	204,668	204,410	219,060
Health Officer	3,988	4,124	7,543	9,362	9,949	10,911	4,558	1,332
Animal Control	1,979	2,043	1,185	849	320	1,778	985	1,753
Hep. B Shots/Misc. Health	12,015	14,102	15,671	17,869	19,755	20,407	18,144	17,882
General Assistance	13,789	21,419	18,307	9,582	5,366	6,242	5,834	9,842
Parks & Recreation	36,597	40,301	44,711	51,158	52,728	47,336	53,959	56,346
Library	62,819	69,704	77,609	83,940	90,996	97,384	99,895	116,198
Patriotic Purposes	0	255	300	325	380	376	367	398
Conservation Commission	1,484	1,481	2,244	1,735	1,633	2,533	4,304	2,387
Debt Service	89,630	93,171	90,158	82,239	59,275	56,820	53,547	51,971
Capital Outlay, Warrant Articles	154,772	437,001	333,717	283,678	287,430	402,981	354,680	405,079
Capital Reserve & Trust Pay.	109,000	155,650	157,660	162,700	171,500	185,000	278,000	254,800
TOTAL TOWN EXPENDITURES	**1,769,551**	**2,262,123**	**2,228,410**	**2,238,799**	**2,425,463**	**2,745,311**	**3,118,471**	**2,831,788**
Payments to Other Governments	4,668,827	5,289,569	5,429,597	5,979,312	6,021,294	6,076,471	6,362,515	7,207,304
Total Fund Equity End of Year	824,622	874,252	1,036,560	1,104,629	1,313,918	1,200,727	1,161,214	
Unreserved Fund Balance EOY	790,741	795,250	949,069	990,659	1,193,041	976,420	955,337	

Town Tax History 1999 - 2006

	1999	2000	2001	2002	2003	2004	2005	2006
TAXES: DRA Computations								
Town Appropriations	2,053,964	2,431,405	2,437,702	2,469,558	2,470,168	2,859,667	3,141,112	3,155,982
less Revenues	-1,041,480	-1,518,424	-1,483,769	-1,673,745	-1,477,014	-1,915,998	-2,007,608	-2,012,772
less Shared Revenues	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072
add Overlay	24,794	48,650	23,881	23,865	49,573	26,318	18,189	16,980
add War Service Credits	33,100	32,800	31,900	32,000	31,100	53,000	75,900	75,900
Special Adjustmenmt	-117,885	-117,905	-167,585	0	0	0	0	0
Net Town Appropriation	941,421	865,454	831,057	840,606	1,062,755	1,011,915	1,216,521	1,225,018
Town Tax Rate	**3.95**	**3.55**	**3.37**	**3.36**	**2.91**	**2.72**	**3.22**	**3.22**
Net Local School Budget	5,043,815	5,501,299	5,789,880	6,162,575	6,517,562	6,158,908	6,675,641	6,755,949
less Shared Revenues								
Equitable Education Grant	-969,403	-969,403	-1,109,958	-1,211,939	-1,440,558	-1,113,680	-946,628	-946,628
State Education Taxes	-1,641,585	-1,641,585	-1,662,232	-1,612,776	-1,427,555	-1,145,077	-1,068,493	-1,073,019
Net School Appropriation	2,432,827	2,890,311	3,017,690	3,337,860	3,649,449	3,900,151	4,660,520	4,736,302
Local School Tax Rate	**10.22**	**11.84**	**12.21**	**13.37**	**9.98**	**10.49**	**12.33**	**12.43**
State School Tax Rate	**6.96**	**6.80**	**6.79**	**6.53**	**3.93**	**3.10**	**2.84**	**2.83**
Total School Tax Rate	**17.18**	**18.64**	**19.00**	**19.90**	**13.91**	**13.59**	**15.17**	**15.26**
Due to County	587,039	623,693	700,814	778,559	836,154	810,598	836,369	1,065,890
less Shared Revenues	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270
Net County Appropriation	583,769	620,423	697,544	775,289	832,884	807,328	833,099	1,062,620
County Tax Rate	**2.45**	**2.54**	**2.82**	**3.11**	**2.28**	**2.17**	**2.20**	**2.79**
Total Property Taxes Assessed	5,599,602	6,017,773	6,208,523	6,566,531	6,972,643	6,864,471	7,778,633	8,096,959
less War Service Credits	-33,100	-32,800	-31,900	-32,000	-31,100	-53,000	-75,900	-75,900
add Village Dist. Commitments	179,994	209,771	265,412	220,831	234,504	238,869	255,918	249,283
Total Property Tax Commitments	5,746,496	6,194,744	6,442,035	6,755,362	7,176,047	7,050,340	7,958,651	8,270,342
Net Assessed Valuation of all Property in Town	238,159,246	244,064,572	247,136,539	249,627,155	365,588,322	371,824,622	378,083,638	380,973,263
Tax Rate	**23.58**	**24.73**	**25.19**	**26.37**	**19.10**	**18.48**	**20.59**	**21.27**
% of Market Value	0.97	0.95	0.88	0.85	0.97	0.87	0.87	0.72
Amt. Of Tax on $100,000 Home	**2,287.26**	**2,349.35**	**2,216.72**	**2,241.45**	**1,852.70**	**1,607.76**	**1,791.33**	**1,531.44**
add for Spofford Fire District	0.46	0.67	0.70	0.77	0.54	0.51	0.53	0.48
add forChesterfield Fire District	1.14	1.10	1.55	1.03	0.77	0.81	0.86	0.87

CHESTERFIELD PUBLIC LIBRARY REPORT – 2006

The Chesterfield Public Library experienced an increase in 2006 of both library users and in the circulation of all types of library materials. The automated circ/catalog system is working well and allows us to better track areas of library usage and other statistics.

We are pleased to report that our library has joined the New Hampshire State Library program with "Overdrive" that now makes downloadable books available to our card holders. Come in for user information, and pick up your new borrower cards, if you have not already done so.

Other technology news: We now offer wireless Internet connections at the library for public use, and if you have not yet checked our website, you will find it at *chesterfieldlibrary.org*. The low-vision enhancement computer, donated by the Lion's Club some time ago, is still available to all, as well as four additional computers for library users.

Our "Treasure Reading" summer program was well attended and lots of adventurous fun. The 2007's program will be "Reading Road Trip USA". Be sure to sign the youngsters up for six weeks of traveling activities. Also remember Monday morning preschool story hour at 10:30am and the storytime on last Saturday of the month at 10:00am.

For all ages we offer all types of print materials, as well as videos, DVD's. audio books and CD's, copier and fax machine. We are happy to deliver materials to shut-ins, request materials via the NH inter-library service, and assist you in obtaining needed information.

We extend our thanks again to all our volunteers and the Library Friend's Group members for your continued support and assistance. Thanks, too, to all of you in the community who donated books, money, silent auction items, baked goods and all manner of wonderful support. We appreciate all of you.

Respecfully submitted,
Jane Anderson
Jane Anderson, Library Director

Report of the Chesterfield Public Library's Activity in 2006

Circulation of Materials

Books		Totals
Adult	5264	
YA	247	
Child	5403	
Total Books		10,914
Non-Book		
Video/DVD	1505	
Audio Books/Cassettes	1225	
CD's Books & Music	450	
Magazines	441	
Puppets	134	
Puzzles	143	
Total Non-Books		3898
Total Circulation of Materials		14,812
Interlibrary Loan	Rec'd	247
	Sent	446
In-Library Use of Materials		842
Reference Questions answered		461
Directional Questions answered		224
Computer Use		3746
Total library visits		10,413
Home Deliveries		23
Registered Users		2695
Days Open 253	Hours Open	1596
Programs/Meetings held		
Adult 51	Attendance	351
Child 64	"	1441
Volunteer Hours Worked		1211

E-mail: chesterfieldlib@ptcnh.net
Web Site at: chesterfieldlibrary.org
Phone: 363-4621
Fax: 363-4958
Fax: Sending: Local $1.00, Long Distance/US $3.00, International $6.00 Receiving:$.50
Copier & Printer $.10 copy/page

Library Holdings

Books held 1/1/2005			23,666
Books added:			
Adult: New 375	Gift 533		= 908
YA 39	2		= 41
Child: 495	245		= 740
			1689
Books Withdrawn:			
Adult	674		
YA	3		
Child	70		
			-747
Increase			942
Total Books Held 12/31/06			24,608

Non-Book Materials: (Includes all ages)	
Audio Books/cassettes	1093
Videos	612
DVD's	52
CD's Books and Misuc	324
Puzzles	140
Puppets	78
Magazines: Titles 36 Issues	194
Total Library Holdings 12/31/06	27,151

Hours Open: Mon. 10-5
Tues. 1-8
Wed. 1-5
Thurs. 10-8
Sat. 9-1

Storytimes: Mondays (except for Holidays) at 10:30am
And the last Saturday of the month at 10:00am

Respectfully Submitted,
Jane Anderson
Jane Anderson, Library Director

Chesterfield Library
Non Lapsing Revenue Account
January 1, 2006 through December 31, 2006

	Jan - Dec 06	Budget	$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
Non Lapsing Revenue Account				
Bank Interest	6.51	4.00	2.51	162.8%
Book Bags	28.00	35.00	-7.00	80.0%
Book Sales	1,049.08	1,500.00	-450.92	69.9%
Copier/Fax	275.30	250.00	25.30	110.1%
Donation-Building Maintenance	182.00			
Donations	955.05	250.00	705.05	382.0%
Donations-Memorial/Honor	115.00	350.00	-235.00	32.9%
Donations-storyteller	0.00	20.00	-20.00	0.0%
Fees/non-resident	75.00	75.00	0.00	100.0%
Lost Media	102.31	250.00	-147.69	40.9%
Notepaper	5.00	10.00	-5.00	50.0%
Postage & Handling/Lost Media	56.90	20.00	36.90	284.5%
Rev. from Trustee's Programs	310.00			
Provencher Books	58.00			
Reimbursements	49.30			
Silent Auction	1,039.00	400.00	639.00	259.8%
SRP - t-shirts	197.00	250.00	-53.00	78.8%
Trust Fund	1,351.12	1,350.00	1.12	100.1%
Total Non Lapsing Revenue Account	5,834.57	4,764.00	1,070.57	122.5%
Total Other Income	5,834.57	4,764.00	1,070.57	122.5%
Other Expense				
Non Lapsing Expense Account				
Adult Books	2,263.03	2,500.00	-236.97	90.5%
Audios	247.40			
Building Maintenance	209.67	300.00	-90.33	69.9%
Children's books & media	636.85	500.00	136.85	127.4%
Equipment	24.95			
Other Supplies	0.00	225.00	-225.00	0.0%
Exps associated with programs	319.27	80.00	239.27	399.1%
expenses for summer reading	470.20	850.00	-379.80	55.3%
Non Lapsing Expense Account - Other	26.36			
Total Non Lapsing Expense Account	4,197.73	4,455.00	-257.27	94.2%
Total Other Expense	4,197.73	4,455.00	-257.27	94.2%
Net Other Income	1,636.84	309.00	1,327.84	529.7%
Net Income	**2,047.73**	**-47,041.00**	**49,088.73**	**-4.4%**

WELFARE DIRECTOR'S REPORT
2006

The general assistance budget line is in every Town's annual budget mandated by State regulations. Anyone has the right to file for assistance and then those applications are reviewed using set requirements. I strive to treat each client with dignity and understanding. My responsibilities as the Welfare Director are to help those who qualify for assistance as well as direct clients to seek assistance from the State and/or local organizations. I also try to use the taxpayers' dollars efficiently as I keep an eye on my fiscal responsibility.

The % of the General assistance budget line has increased this year from 23% in 2005 to 39% in 2006. Surprisingly, 85% of the assistance provided this year was for rent and mortgage assistance and only 5% towards fuel assistance. The later part of 2006 with its mild weather could be the driving factor in the low fuel assistance requests.

I have worked closely with other local organizations such as Southwestern Community Services and the Help-line. The folks at Help-line have been an invaluable ally in my extending assistance to our community. I also thank those selfless individuals who faithfully serve our community at Joan's Pantry, Keene Community Kitchen and the Salvation Army. These volunteers make such a difference as they gracefully and respectfully reach out to those in need.

Respectfully Submitted,

Carol Ross
Welfare Director

Rescue Inc Report

During fiscal 2005/06, Rescue Inc. struggled with the realities of the healthcare/insurance industry along with the impact of rising costs and diminishing returns in our local economy.

We staffed for the growing volume of calls but received less for our efforts because of cuts in Medicare/Medicaid payments. We also treated more uninsured/underinsured patients and wrote off more bad debt than ever before. When you add our surging fuel costs, rising expenses and six figure insurance rates you can see how difficult it has become to balance our emergency medical care with the money needed to pay for it.

During fiscal 2005/06, Rescue Inc. nevertheless, continued building upon our operational success by adding new member towns, enhancing our technical rescue capabilities and increasing the number of lifesaving medical procedures we perform. To keep our skills sharp and to put more medically trained volunteers into our rural communities, our Training Center taught hundreds of CPR students and (re)certified dozens of EMT's at all levels – including paramedics.

During this past year we also took steps to evolve from our more informal volunteer based past, to a large paid-staff/volunteer non-profit business with the fiscal and operational discipline to sustain a healthy balance sheet. This transition, which still supports our volunteer/paid-staff model, is being made so we can continue, long into the future, the speed and level of care our member communities expect.

Challenging our model, we believe, will be the on-going Medicare/Medicaid cuts that continue to push costs from the Federal/State level down to Local governments and individuals. Our Agency, like healthcare in general, is being forced to absorb the impact of these financial adjustments and the resulting local social changes, by increasing budgets and making resource adjustments. Rescue Inc., already operating 'lean' with strong financial controls, a good volunteer roster, tight staffing and even managers riding ambulances, has needed and will need again, a larger subsidy to offset the operating deficits caused by these far-reaching changes.

While we are requesting a $2.00 per capita increase in subsidy fees for fiscal 2006/07 and can substantiate our need with reams of data, the bottom line is; the demand for our services continues to grow while insurance reimbursement and payments from self insured patients are falling. Federal/State Governments are not paying us enough to recover our costs and the neediest members of our community simply cannot pay for our services.

Despite these challenges, Rescue Inc. remains committed to our mission. Given the individual cost and factoring in the *thousands* of lives that Rescue saves each year, we believe we still represent an outstanding value to our member communities. Throughout our service area we made over 4,000 calls and treated over 4,300 patients (+10%). We

had many dramatic saves at car accidents, completed several dangerous water and gorge rescues, and performed many other technical rescue services. We even delivered a baby. While our crews have experience handling the entire scope of pre-hospital emergency medicine, in Chesterfield we treated back pain, heart attacks, cardiac arrest, choking and airway obstructions, diabetic emergencies, difficulty breathing, drug overdoses and alcohol intoxication, stroke, along with trauma's from auto, bike and motorcycle accidents, broken bones, falls and severe bleeding – to name a few. As can be expected, the largest volume of motor accidents occurred in the Rt. 9 corridor. Rescue coordinates its efforts with Chesterfield Fire/First Responders and this joint effort saved many lives. Ms. Ruth Van Houten, a resident of Chesterfield is appointed by your Select Board to serve on the Rescue Inc. Board of Trustees. Ms. Van Houten is a very active Board member who volunteers a significant amount of time and effort to Rescue Inc..

We thank you for your continued support. Chesterfield's subsidy is an important part of the financial resources we need to accomplish our mission in your community.

Sincerely,
David V. Dunn
Executive Director

Chesterfield Fire Warden Report for 2006

This was a quiet year for Chesterfield. I wish to express my condolences to the Perham family for their loss and I will miss Deputy Warden Louis Perham.

With the help of the Deputy Wardens, over 200 permits were issued and I wish to thank them for their assistance.

With the help of Deputy Fuller, we have applied for matching funds from the State for safety equipment.

A reminder that you need a permit for any size fire unless the ground is completely covered with snow. This includes chimeneas and cooking stands sold by chain stores.

Respectfully,

Merrill R. Yeaw
Fire Warden
428 Pond Brook Road
West Chesterfield, NH 03466

(603) 256-6358 - home
(603) 762-0894 - cell

Report of Forest Fire Warden and State Forest Ranger

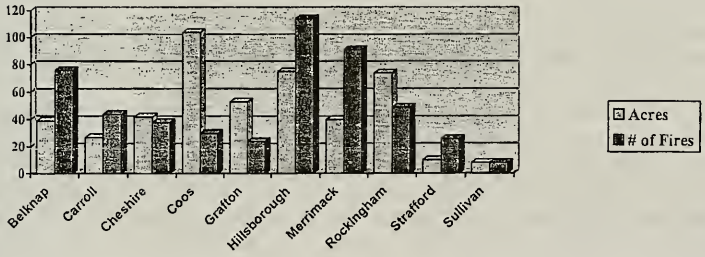
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)
(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	15	2006	500	473
Campfire	24	2005	546	174
Children	13	2004	482	147
Smoking	50	2003	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1			
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Are You Safe?

Public Health Emergency Preparedness and Response Planning

The Keene All Health Hazard Region (KAHHR) planning group is planning actions so that southwest New Hampshire will swiftly and effectively respond to and recover from a public health emergency. Public Health emergencies differ from more common disasters (i.e. ice storm, flood, fire) in both scope and duration. A public health emergency is defined as an event that affects the public's health: a highly contagious disease, for example, or a natural disaster, or bioterrorism. A public health emergency could last days or months. It might affect only a specific town, or an entire country.

Every community member is equally vulnerable. We might expect worker shortages due to illness or caring for a family member. Ill patients and worried citizens might overwhelm healthcare providers. The region might open an Acute Care Center (ACC) to manage overflow from medical facilities. The region might open Points of Distribution clinics (PODs) to quickly provide medications to citizens. In addition, we might impose isolation or quarantine orders. And we might need expanded morgue facilities to process higher-than-normal numbers of deaths.

The dedicated KAHHR planning group considered each of these issues and customized a response o suit our region's needs. No single municipality has the resources to mange a health emergency by itself. The remedy is advance planning and combining resources from towns, medical, and social service organizations so that the region provides a powerful response.

The Cheshire Public Health Network coordinates the region's preparedness planning with advice from the planning team of representatives from: the Towns of Alstead, Chesterfield, Fitzwilliam, Gilsum, Harrisville, Hinsdale, Keene, Marlborough, Marlow, Nelson, Richmond, Roxbury, Stoddard, Sullivan, Surry, Swanzey, Troy, Walpole, Westmoreland, and Winchester; Cheshire Medical Center; Home Health Care, Hospice & Health Community Services (HCS); local chapters of the American Red Cross and Monadnock United Way; Monadnock Family Service (MFS); Keene State College; SAUs; employees from the NH Departments of Health and Human Services, and Homeland Security/Emergency Management; and other agencies.

If you have any questions or concerns regarding how the region is preparing for a public health emergency, please contact the Cheshire Public Health Network Coordinator at the Cheshire Medical Center: 354-5454 ext. 2130, or sward2@Cheshire-Med.com

On the second Wednesday of each month, excepting January, February and August, we serve a complete, home-cooked meal. It is a pleasant, social time for Chesterfield-area senior residents. We welcome newcomers.

Luncheons are held at the town hall, following the HCS free blood pressure clinics that are held from 11:30 AM to 12:30 PM. The July event is held at Wares Grove picnic area at Spofford Lake, weather permitting.

In May of 2006 we hosted, for the second year, an enjoyable comedy group called "The Covenant Players." We hope to be able to provide other entertainments or speakers this year.

The first luncheon in 2007 will be held at the town hall on Wed., March 14th. We serve at 12:30 PM. Our guests do help with the costs with their contributions. The Town of Chesterfield also gives financial aid. These monies pay for much of the food, necessary supplies, table decorations and flowers, and occasional entertainment. Reservations are very helpful. Please call Joanne at 363-8348.

Another senior activity is the Age In Motion (A.I.M.) program, under leadership from Home Health Care. The next ten-weeks session will start on Tuesday, February 6th and continue every Tuesday and Thursday from 1 to 2 PM, at the town hall. One may join the group at any time, with the required medical approval. A voluntary donation at each session is appreciated and reduces the amount our town is billed by HCS. Call 352-2253 ext. 168 at HCS for further information.

We are grateful to our town for its contribution so that we can keep these programs alive.

Also, sincere thanks to those persons at the recycling center for rescuing and distributing used ski poles. They do make great walking sticks, especially in the winter! We appreciate this thoughtfulness.

Respectfully submitted,

June Rawlings

(Also Audrey Ericson, Jean Hanson, Neil & Cathy Jenness, Margaret Johnson, Joanne MacLean, Gail Meyer and Nancy Miller.)

HCS - Home Healthcare, Hospice & Community Services
Report to the Town of
CHESTERFIELD
2006

Annual Report

In 2006, Home Healthcare, Hospice and Community services (HCS) continued to provide home care and community services to the residents of Chesterfield. The following information represents HCS's activities in your community over the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	1265 Visits
Physical Therapy	105 Visits
Speech Pathology	17 Visits
Occupational Therapy	15 Visits
Medical Social Work	86 Visits
Home and Community Based Care*	10 Hours
Home Health Aide	1437 Visits
Homemaker	81 Hours
Adult In-Home Care	401 Hours
Child Health & Prenatal Care	16 Hours
Health Promotion Clinics	12 Clinics
Age in Motion	40 Sessions
Meals-On-Wheels	553 Meals

Total Unduplicated Residents Served: 97

* Home and Community Base Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Prenatal and well child care, hospice services and regularly scheduled "Nurse Is In" clinics are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2006 with all funding sources is projected to be $339,738.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2007, we request a total appropriation of $8,032.00; $6,500.00 to be available for home care services, $332.00 for Meals-On-Wheels and $1,200.00 for Age in Motion.

Thank you for your consideration.

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Homecare, Hospice and Maternal & Child Health Services in the Town of Chesterfield

The VNA & Hospice is like the local police and fire departments—a strategic part of the community's safety net—with services that must be continuously available to anyone in need. The town's support continues to be crucial for patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Other reasons to support these services:

- The VNA & Hospice's ability to provide healthcare at home helps keep patients out of emergency rooms and hospitals. Thus the need for town emergency services is reduced.

- Thanks to advances in medical technology, treatments including wound imaging, pain management, chemotherapy, antibiotic and nutrition infusion may now be administered by a home health nurse.

- Family members and other caregivers receive direction and guidance, making their care more effective and less stressful. This results in significant health, social and emotional benefits for both the patient and the caregiver.

Our core programs are Homecare (short- and long-term care), Hospice, and Maternal and Child Health. Town funding ensures that these medically necessary and supportive services are provided to all Chesterfield citizens, including the uninsured and under-insured.

Between July 1, 2005 and June 30, 2006, VNA & Hospice staff provided 17 home visits in West Chesterfield. These individuals were cared for by our nurses, physical, occupational and speech therapists, medical social workers, home health aides, or personal care attendants.

On behalf of the people we serve in your community, thank you for your continued confidence.

Sincerely,
Susan H. Larman, BSN, MBA
President and CEO

BRATTLEBORO AREA
DROP IN CENTER

REPORT FOR TOWN REPORT, MARCH, 2007

The Brattleboro Area Drop In Center provided emergency food assistance to 43 unduplicated Chesterfield residents in 2006. This is an increase of 54% over 2005. It represents ten families, including twenty adults and twenty-three children. Overall, the Center provided food to 5433 unduplicated individuals, and outreach and case management services to 272 homeless individuals, in the past year.

We have been serving an increasing number of working families who are unable to make ends meet in times of high costs for fuel, medicine, and childcare. We do not anticipate this trend reversing itself in the upcoming year, as the households we serve from your community, as well as the rest of our service area, are still increasing.

We are very appreciative of the ongoing support Chesterfield provides to our agency.

Melinda Bussino
Executive Director

60 South Main Street, P.O. Box 175, Brattleboro, Vermont 05302

CHESTERFIELD FIRE DEPARTMENT

During 2006 the volunteers of the Chesterfield Fire and Rescue Precinct responded to 191 calls. Although an increase of 10 calls over 2005 statistics, the calls were not as time consuming.

We received 35 radios through a Homeland Security grant, which helped with the balance of funds in Small Equipment Capital Reserve Fund. Work was started on the West Station to improve energy efficiency and to reduce heating costs. Volunteers installed a bathroom with a composting toilet, and purchased insulation and wall covering to begin insulating the building.

As you may be aware, Chief Louis Perham lost his battle with cancer in late November. The Commissioners and the volunteers supported "Louie's" wish to be Chief as long as he felt capable-he was capable until his death. We mourn his loss, but remember his commitment, and dedication to firefighting, to his crew, and to this town.

In December Stephen "Bart" Bevis was appointed Chief. Bart has previously served as Chief of the West Chesterfield Fire Department for 3 years and as Assistant Chief of the Chesterfield Fire Department for eight years. In 2007 we will continue to provide the high quality fire, rescue, and safety services as in the past. In order to maintain this commitment we are always in need of volunteers, drop by any of the stations on Sunday morning between 9:00 and 10:00 AM to talk about joining the department.

We welcome Katrina Jackson as a new EMT in training.

We sincerely acknowledge and appreciate the unselfish dedication of the volunteers and their families who help keep our community safe.

We also wish to thank our community for the ongoing support given to the Fire Department.

Respectfully submitted,
Stephen "Bart" Bevis, Chief
Chesterfield Fire and Rescue

Commissioners:
Deb Hogancamp, Chairperson
Leon Wyman
Michael Leclaire

2006 Fire Fighters	Years Served
Louis Perham (Chief)	21
Jeffrey Chickering	21
Penny Cooper	20
Richard Cooper	30
Michael Plante	26
Bruce Gideos	20
John Herrick	26
Pete Petschik	24
Steven Provencher	9
Stephen "Bart" Bevis (Chief)	33
Hans Dennie	11
Richard Gauthier	35
William Vogeley	47
Eric Austin	7
Richard Chickering	42
Wayne Austin	28
Tom Barrows	6
Kim Gauthier	6
Merril Yeaw	4
Eric Stoddard	4
Steven Chickering	22
Jessica MacLeod	4
Dustin Plante	3
Jeffrey Koziara	3
Tara Rydant	2
Steve Chickering, Jr.	1
Ryan Hoag	1
Steve Dumont	1
Merritt Brown	17

Explorers	Years Served
Jason Cooper	4
Steve Chickering , Jr.	4
John Koziara	4
Yari McKeon	3
Chloe McKeon	Since 10/06
Megan Chickering	Since 10/06

This roster is complete for 2006, and does not include other volunteers who dedicated many years of service to our community.
Thank you all!

2006 Total Volunteer Hours=1490

FIRE

Alarm Sounding	13	6.8%
Brush/Grass	5	2.6%
Chimney	3	1.6%
Error	3	1.6%
False	1	0.5%
Furnace	1	0.5%
Illegal Burn	3	1.6%
Mutual Aid	18	9.4%
Oil Tank	1	0.5%
Partition	1	0.5%
Smoke	5	2.6%
Training Rekindle	1	0.5%
Vehicle	4	2.1%

HAZMAT

Fuel Spill	4	2.1%

MISCELLANEOUS

Odor Investigation	1	0.5%
Public Assist	1	0.5%
Water	2	1.0%
Wires/Transformer/Pole	12	6.3%

RESCUE

Motor Vehicle Accidents	26	13.6%
Rescue Calls	85	44.5%
Rescue Calls (Untimely)	1	0.5%

TOTAL CALLS	191	100.0%

WARRANT FOR THE
CHESTERFIELD FIRE AND RESCUE PRECINCT
TOWN OF CHESTERFIELD, NH
FOR THE YEAR 2007

To the inhabitants of the Chesterfield Fire and Rescue Precinct, Town of Chesterfield, county of Cheshire, state of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield on Tuesday, the 20th day of March, 2007 at 7:00 PM to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year

Article 2: To elect a Secretary / Treasurer for the ensuing year.

Article 3: To elect a Commissioner for three years (2007-2009)

Article 4: To see if the Precinct will vote to raise and appropriate the sum of $97,123 for the following purposes, or act in any way related thereto:
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Item	Recommended by Commissioners Fiscal Year 2007	Recommended by Budget Committee Fiscal Year 2007
Administrative Expenses	$750	$750
Building Maintenance	1,500	1,500
Equipment Testing	1,670	1,670
Small Equipment	5,500	5,500
Small Equipment Repair	2,000	2,000
Fire Prevention Program	700	700
Insurance	8,900	8,900
Training	2,500	2,500
Operations Payroll	26,500	26,500
Audit Expenses	1,000	1,000
Contracted Services	1,500	1,500
Dues	300	300
Legal Expenses	60	60
Rescue Supplies	1,500	1,500
Supplies	250	250
Electricity	2,400	2,400
Heating Oil	8,813	8,813
Telephone	1,500	1,500
Vehicle Gas and Oil	2,125	2,125
Vehicle Maintenance	10,000	10,000
Bond and Interest	17,655	17,655
	$97,123	$97,123

Article 5: To see if the Precinct will vote to raise and appropriate the sum of **$11,000** to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of **$13,905** for the purchase of small fire and rescue equipment and to authorize the withdrawal of the sum of **$13,905** from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of **$38,500** to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of **$15,000** to be added to the already established Chesterfield Fire and Rescue Precinct Building Maintenance Non-Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate up to **$26,000** for removal and replacement of shingles on the center fire station and to authorize the withdrawal of up to $26,000 from the Chesterfield Fire and Rescue Precinct Building Maintenance Non-Capital Reserve Fund for such purpose, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate up to **$3,000** for removal and replacement of the existing furnace at the West Station and authorize the withdrawal of up to **$3,000** from the Chesterfield Fire and Rescue Precinct Building Maintenance Non-Capital Reserve Fund for such purpose, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 11: To see if the Precinct will vote to establish the Firefighting Equipment Replacement Equipment Expendable Trust Fund and to name the Commissioners as agents to expend and furthermore to raise and appropriate **$7,000** to be placed in the fund. The intent is to replace or repair uninsured gear, tools and equipment in a catastrophic event or an act of God or individuals that damage or destroy gear, tools or equipment requiring utilization of funds beyond the operating budget capability.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 12: To transact any other business that may legally come before the meeting.

FINANCIAL STATEMENT			
CHESTERFIELD FIRE & RESCUE PRECINCT			
FOR THE CALENDAR YEAR OF 2006			
Cash - January 1, 2006		$11,561.58	
REVENUE			
Town of Chesterfield:			
Budget Appropriations	$99,185.00		
Capital Reserve Funds	$53,000.00		
Non-Capital Reserve Funds	$5,000.00		
2005 Surplus Returned to Offset Tax Rate	($9,025.00)		
Rental Income	$1,800.00		
Interest Income	$497.84		
OEM Siren Assistance	$780.00		
Town of Chesterfield - Forest Fire	$170.00		
Insurance Fund Distribution	$9.80		
		$151,417.64	
EXPENSES			
Budget Appropriations	$80,865.14		
Capital Reserve Funds	$5,396.60		
Capital Reserve Funds Reinvest	$47,603.40		
Non-Capital Reserve Fund	$3,790.80		
Non-Capital Reserve Fund Reinvest	$1,209.20		
		$138,865.14	
Cash Balance December 31, 2006		$24,114.08	

	BUDGET REPORT				
	CHESTERFIELD FIRE & RESCUE PRECINCT				
	FOR THE CALENDAR YEAR OF 2006				
		ARTICLE 4			
LEDGER #	LINE ITEM	APPROPRIATION		EXPENSE	VARIANCE
300010	Heating Oil	$ 8,625.00		$ 7,763.90	$ 861.10
300015	Telephone	$ 1,500.00		$ 1,448.80	$ 51.20
300020	Electricity	$ 2,200.00		$ 2,511.99	$ (311.99)
300022	Insurance	$ 9,000.00		$ 8,553.61	$ 446.39
300030	Operations Payroll	$ 19,250.00		$ 16,788.10	$ 2,461.90
300035	Audit Expense	$ 2,500.00		$ 2,795.43	$ (295.43)
300050	Administrative Expenses	$ 750.00		$ 504.38	$ 245.62
300055	Legal Expenses	$ 100.00		$ 15.00	$ 85.00
300060	Contracted Services	$ 1,600.00		$ 1,341.16	$ 258.84
300065	Vehicle Gas & Oil	$ 1,250.00		$ 1,946.81	$ (696.81)
300070	Vehicle Maintenance	$ 10,000.00		$ 8,089.25	$ 1,910.75
300075	Dues	$ 300.00		$ 295.00	$ 5.00
300080	Equipment Testing	$ 1,500.00		$ 975.52	$ 524.48
300085	Building Maintenance	$ 1,500.00		$ 1,453.01	$ 46.99
300090	Small Equipment Repair	$ 2,000.00		$ 1,206.93	$ 793.07
300095	Supplies	$ 250.00		$ 199.94	$ 50.06
300100	Fire Prevention Program	$ 750.00		$ 628.52	$ 121.48
300110	Rescue Supplies	$ 1,500.00		$ 1,349.58	$ 150.42
300115	Training	$ 2,600.00		$ 2,029.54	$ 570.46
300120	Small Equipment	$ 6,500.00		$ 2,438.67	$ 4,061.33
300125	Bond & Interest	$ 18,510.00		$ 18,530.00	$ (20.00)
300135	Emergency Contingency Fund	$ 7,000.00		$ -	$ 7,000.00
	Total	$ 99,185.00		$ 80,865.14	$ 18,319.86

WARRANT ARTICLE				
5	Small Equipment CRF	$ 14,500.00		$ 14,500.00
7	Heavy Equipment CRF	$ 38,500.00		$ 38,500.00
8	Building Maintenance Non-CRF	$ 5,000.00		$ 5,000.00
	Total	$ 58,000.00		$ 58,000.00

ANNUAL MEETING
CHESTERFIELD FIRE AND RESCUE PRECINCT
TOWN OF CHESTERFIELD, NH
FOR THE YEAR 2006

Moderator Gary Winn called the Annual Precinct meeting to order at 7:00 PM at the Chesterfield Center Fire Station on Tuesday, the 21st day of March, 2006. There were 14 people in attendance.

Article 1: To elect a Moderator for the ensuing year. On a motion made by Louis Perham and seconded by Richard Gauthier, Gary Winn was elected by a voice vote.

Article 2: To elect a Secretary / Treasurer for the ensuing year. On a motion made by Donald Lafontaine and seconded by Robert Brockman, Jane Perham was elected by a voice vote.

Article 3: To elect a Commissioner for three years (2006-2009) On a motion made by Louis Perham and seconded by Richard Gauthier, Leon Wyman was elected by a voice vote.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of $99,185.00 for the following purposes, or act in any way related thereto:
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Item	Recommended by Commissioners Fiscal Year 2006	Recommended by Budget Committee Fiscal Year 2006
Administrative Expenses	$750	$750
Building Maintenance	1,500	1,500
Equipment Testing	1,500	1,500
Small Equipment	6,500	6,500
Small Equipment Repair	2,000	2,000
Fire Prevention Program	750	750
Insurance	9,000	9,000
Training	2,600	2,600
Operations Payroll	19,250	19,250
Audit Expenses	2,500	2,500
Contracted Services	1,600	1,600
Dues	300	300
Legal Expenses	100	100
Rescue Supplies	1,500	1,500
Supplies	250	250
Electricity	2,200	2,200
Heating Oil	8,625	8,625
Telephone	1,500	1,500
Vehicle Gas and Oil	1,250	1,250
Vehicle Maintenance	10,000	10,000
Bond and Interest	18,510	18,510
Emergency Contingency Fund	7,000	7,000
	$99,185	$99,185

A voice vote was in the affirmative on a motion made by Louis Perham and seconded by Richard Cooper.

Article 5: A voice vote in the affirmative on a motion made by Amy Lafontaine and seconded by Richard Gauthier to raise and appropriate the sum of $14,500.00 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 6: A voice vote in the affirmative on a motion made by Richard Cooper and seconded by Robert Brockman to raise and appropriate the sum of $18,565 for the purchase of small fire and rescue equipment and to authorize the withdrawal of the sum of $18,565 from the Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 7: A voice vote in the affirmative on a motion made by Amy Lafontaine and seconded by Richard Cooper to raise and appropriate the sum of $38,500.00 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 8: A voice vote in the affirmative on a motion made by Robert Brockman and seconded by Richard Gauthier to raise and appropriate the sum of $5,000.00 to be added to the already established Chesterfield Fire and Rescue Precinct Building Maintenance Non-Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 9: A voice vote in the affirmative on a motion made by Richard Cooper and seconded by Richard Gauthier to raise and appropriate up to $5,000 for the construction of Restroom Facilities at the West Station and to authorize the withdrawal of up to $5,000 from the Chesterfield Fire and Rescue Precinct S Building Maintenance Non-Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 10: To transact any other business that may legally come before the meeting.

On behalf of the members of the Chesterfield Fire & Rescue, Louis Perham expressed sincere thanks to Donald Lafontaine for his many years of service as a Precinct Commissioner.

Robert Brockman requested that the Precinct consider the potential of establishing a fire pond on Pinnacle Springs Road in Chesterfield and to provide an update of the evaluation.

A motion to adjourn the meeting was made by Richard Gauthier and seconded by Richard Cooper. The moderator declared the meeting adjourned at 7:15 PM.

Respectfully submitted,

Jane D. Perham
Secretary/Treasurer

SPOFFORD FIRE DISTRICT
2006 COMMISSIONERS REPORT

The year 2006 may go down in history as one of the more frustrating or perplexing years for the Commissioners of the Spofford Fire District.

Thanks to an almost 4 to 1 approval by town voters of the proposed PDD#1 at last years Town Meeting and passage of the proposed bond to finance construction of a new fire station by 86% of those present at a well attended Spofford District Meeting, the commissioners moved forward and made arrangements for the bond sale which was finalized in July. This was after thorough review of the NH Bond Counsel and their lawyers who researched, in detail, all of our procedures completed to date to be sure all was done in compliance with all applicable laws, RSA's, and other related issues. All was found to be in order, with no indication of any procedure not being done correctly. The money is now deposited under our control and construction documents completed. Construction was scheduled to start in late October.

At the 11th hour, an individual filed suit against the Town of Chesterfield objecting to certain actions taken, or not taken, by the Planning Board in approving PDD#1. This has held up all further development of the property and construction of our new station, even though it has nothing to do with the District or developers directly. On advise of legal council, all work was stopped. This situation has and will cause unexpected additional costs to this project, however the Commissioners will not ask for additional funds to cover these possible costs, but instead will look at cost saving measures from within the project scope.

Recently, all parties involved in the lawsuit have reached an agreement that satisfies most of the concerns raised and should allow this desperately needed building to be built. A new PDD is being presented to the voters for approval at this years Town Meeting, known as PDD#3. Passage of this revised PDD will allow the project to move ahead as soon as possible. Note that this will be a non-debatable written ballot vote by all voters of the Town of Chesterfield.

Please note from the other reports printed herein that the operating budget, capital reserve funds and special requests show virtually no increase over last year.

Thank you, as always, for your continued support of the 25 men and women of the Spofford Fire Dept. It is very much appreciated.

Dave Thomas, Chairman
Chet Greenwood
Mike Wiggin

Warrant for the Spofford Fire District
For the Year 2007

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Village Hall on Tuesday, March 20th, 2006 at 7:30PM to vote on the following articles:

Article 1: To choose a moderator for the ensuing year.

Article 2: To choose a clerk/treasurer for the ensuing year.

Article 3: To choose a Commissioner for three years: 2006, 2007, 2008

Article 4: To see if the District will vote to accept the operating budget or act thereon:
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

Heating Oil	$ 4,375.00
Phone & Lights	$ 2,200.00
Worker's Compensation	$ 715.00
Fire & Liability Insurance	$ 4140.00
Janitorial Expenses	$ 900.00
Office/Computer Expenses	$ 1,400.00
Rescue Supplies	$ 1,500.00
Gas & Diesel Fuel	$ 1,125.00
Equipment Repairs & Maintenance	$ 6,000.00
Radio Repairs/Replacement	$ 1,500.00
Building: Repairs, Maintenance, Upgrade	$ 2,500.00
Training & Dues	$ 4,000.00
Payroll & other related expenses	$19,365.00
Small Equipment	$ 3,000.00
Hepatitis B & TB Inoculations	$ 800.00
Defib Service Contract	$ 855.00
Fire Prevention Program	$ 100.00
Financial Audit	$ 2,600.00
Totals	$57,075.00

Article 5: To see if the District will vote to raise and appropriate the sum of $24,000.00 to be added to the Heavy Equipment Capital Reserve Fund previously estabiished.
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

Article 6: To see if the District will vote to raise and appropriate the sum of $9,200.00 to be added to the already established Small Equipment Capital Reserve Fund previously established
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

Article 7: To see if the District will vote to raise and appropriate the sum of $1,000.00 to be added to the Spofford Water Hole Expendable Trust previously established.
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

Article 8: To see if the District will vote to raise and appropriate the sum of $9,200.00 to purchase Fire Gear, Radios, Pumps, Generators and Computers and authorize the withdrawal of $9,200.00 from the existing Small Equipment Capitol Reserve Fund created for that purpose.
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

Article 9: To see if the District will vote to raise and appropriate the sum of $53,000.00 for constructing and equipping a new fire station and authorize the withdrawal of $53,000.00 from the New Building Capitol Reserve Fund created that purpose.
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

Article 10: To see if the District will vote to raise and appropriate the sum of up to $50,000.00 For the purpose of constructing and equipping a new fire station and to authorize the withdrawal of up to $50,000.00 of the interest earned on the bond proceeds. The amount raised shall not exceed the amount of interest earned.
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

Article 11: To see if the District will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be know as the Catastrophic Emergency Fund for the purpose of paying for unexpected emergencies not budgeted for, including payment of insurance deductibles and to raise and appropriate the sum of $1,000.00 for this purpose and to appoint the Commissioners as agents to expend from the fund.
(Recommended by the Budget Committee)
(Recommended by the Commissioners)

To transact any other business that may legally come before said meeting.

Commissioners: David Thomas, Chairman
Michael Wiggin
Chester C. Greenwood

BUDGET REPORT
SPOFFORD FIRE DISTRICT
FOR YEAR 2006

	ITEM	APPROPRIATION	EXPENSE	VARIANCE
301	Heating Oil & Propane	$4,468.00	$4,411.35	$56.65
302	Phone & Lights	$2,200.00	$2,066.72	$133.28
303	Worker Compensation Ins.	$692.00	$691.20	$0.80
304	Fire & Liability Ins.	$5,300.00	$4,139.86	$1,160.14
305	Janitorial Expenses	$750.00	$900.00	($150.00)
306	Office Computer Expenses	$1,200.00	$1,449.62	($249.62)
307	Rescue Supplies	$1,500.00	$931.23	$568.77
308	Gas & Diesel Fuel	$985.00	$1,093.28	($108.28)
309	Equipment Repair & Maint.	$5,000.00	$5,352.93	($352.93)
310	Radio Repair & Replacement	$1,750.00	$1,523.29	$226.71
311	Building Repairs,Maint.,Upgrade	$5,000.00	$1,220.97	$3,779.03
312	Training & Dues	$4,000.00	$3,979.08	$20.92
313	Payroll & Other Related Exp.	$18,600.00	$18,625.00	($25.00)
314	Small Equipment	$2,500.00	$2,452.33	$47.67
315	Hepatitis B, TB Inoculations	$800.00	$308.00	$492.00
316	Defib Service Contract	$880.00	$855.00	$25.00
317	Fire Prevention Program	$100.00	$111.73	($11.73)
318	Financial Audit	$2,500.00	$2,570.00	($70.00)
	Totals	$58,225.00	$52,681.59	$5,543.41

	WARRANT ARTICLES	APPROPRIATION	EXPENSE	VARIANCE
#6	Heavy Equipment Capital Reserve	$24,000.00	$24,000.00	$0.00
#7	New Building Capital Reserve Fund	$50,000.00	$50,000.00	$0.00
#8	Small Equipment Capital Reserve	$9,200.00	$9,200.00	$0.00
#9	Water Hole Expendable Trust	$1,000.00	$1,000.00	$0.00
#10	EMS Gear & Fire Gear, Hose	$4,430.00	$4,430.00	$0.00
#11	New Bldg. Capital Reserve Fund	$190,000.00	$140,000.00	$80,000.00

Spofford Fire District

Finacial Report for the Year Ending 12-31-2006

Cash on hand 12/31/06.			$17,461.85
Revenue:			
Town of Chesterfield Taxes		$101,123.00	
Town of Chesterfield State Forest Fire		$300.00	
State of NH-Revenue Sharing Grant		$268.48	
Interest		$37,073.17	
Sale of District Property		$2,000.00	
Transfer from Small Equipment		$4,430.00	
Transfer from Water Hole Expendable Trust		$6,945.00	
Transfer from New Building Capital Reserve		$140,000.00	
New Building Bond Proceeds		$1,547,000.00	$1,839,139.65
Total Revenue			**$1,856,601.50**
Expenses:			
Appropriation	$52,681.59		
Warrant Articles	$84,200.00		
Small Equipment Capital Reserve	$4,430.00		
New Building Capital Reserve	$51,022.20		
Water Hole Expendable Trust	$6,945.00		$199,278.79
New Building Bond Non-Lapsing	$1,547,000.00		
New Building Cap Reserve (Encumbered)	$88,977.80		
Total Funds Encumbered	$1,635,977.80		$1,635,977.80
Total Expenses			**$1,835,256.59**
Cash on hand 12/31/06 remaining to offset taxes			**$21,344.91**

Call Volume for 2006 with breakdown

Emergency Medical Calls	133
Motor Vehicle Accidents	22
Electrical Problems / Tree on Wires	15
Building Fires	8
Cover Truck Assignments	7
Vehicle Fires	2
Chimney Fires	4
Bush Fires	9
Hazmat Calls	3
Service Calls	16
Total Calls for 2006	219

MINUTES FOR THE SPOFFORD FIRE DISTRICT MEETING FOR THE YEAR 2006

Moderator Mike Bentley called the meeting to order at 7:34PM at the Spofford Village Hall on Tuesday, March 21, 2006. By way of information he informed the people that Linda Thomas was distributing paper ballots for Article 4 and that in order to cast a vote, a person had to be checked off the town register list of voters in the District. There were 66 people in attendance.

Article 1: To choose a moderator for the ensuing year. On a motion by Chet Greenwood and seconded by Dave Thomas, Mike Bentley was elected unanimously.

Article 2: To choose a clerk/treasurer for the ensuing year. On a motion by Dave Thomas and seconded all over the room, Donna Pineau was elected unanimously.

Article 3: To choose a Commissioner for the years: 2006, 2007, 2008. On a motion by Chet Greenwood and seconded by Mike Wiggin, David Thomas was elected unanimously.

Article 4: To see if the District will vote to raise and appropriate the sum of one million five hundred and sixty five thousand dollars ($1,565,000.00) for the purpose of financing the construction and original equipping of a new Fire Station. One million five hundred and sixty five thousand dollars ($1,565,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seg., as amended: to authorize the Commissioners to apply for, obtain and except federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project: to Authorize the Commissioners to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof: and to authorize the Commissioners to take any other action or to pass any other vote relative thereto.
(Recommended by the Board of Commissioners, Recommended by the Budget Committee)

Amendment to Article 4:

The amount be changed from one million five hundred and sixty five thousand dollars ($1,565,000.00) to one million five hundred and forty seven thousand dollars ($1,547,000.00) On a motion by Mike Wiggin, seconded by Susan Newcomer, was passed unanimously.

After a debate (see page 4&5) on a motion by Chief Buckley and seconded by Dave Thomas, a vote was called at 9:02pm. A separate ballot box was provided. Linda Thomas and Donna Pineau checked off voters from the Spofford Precinct Voters List provided by the Town of Chesterfield. 66 paper ballots were cast with 57 yes votes and 9 no votes, Article 4 passed with greater than 2/3 majority.

Article 5: To see if the District will vote to accept the operating budget or act thereon:

Heating Oil	$ 4,468.00
Phone & Lights	$ 2,200.00
Worker's Compensation	$ 692.00
Fire & Liability Insurance	$ 5.300.00
Janitorial Expenses	$ 750.00
Office/Computer Expenses	$ 1,200.00
Rescue Supplies	$ 1,500.00
Gas and Diesel Fuel	$ 985.00
Equipment Repairs and Maintenance	$ 5,000.00
Radio Repairs/Replacement	$ 1,750.00
Building: Repairs, Maintenance, Upgrade	$ 5,000.00
Training & Dues	$ 4,000.00

Payroll and other related Expenses	$18,600.00
Small Equipment	$ 2,500.00
Hepatitis B & TB Inoculations	$ 800.00
Defib Service Contract	$ 880.00
Fire Prevention Program	$ 100.00
Financial Audit	$ 2,500.00
	$58,225.00

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)
On a motion by Mr Buckley, seconded by Mr Greenwood, adopted as read was passed unanimously.

Article 6: To see if the District will vote to raise and appropriate the sum of $24,000.00 to be added to the heavy Equipment Capital Reserve Fund or act in any way thereto.

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)
On a motion by Mr Wiggin, seconded by Mr Schlichting, adopted as read was passed unanimously.

Article 7: To see if the District will vote to raise and appropriate the sum of $50,000.00 to the already established New Building Capital Reserve Fund or act in any way related thereto.

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)
On a motion by Mr Wiggin, seconded by Mr Buckley, adopted as read was passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of $9,200.00 to the already established Small Equipment Capital Reserve Fund or act in any way related thereto.

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)
On a motion by Mr Guyette, seconded by Mrs Newcomer, adopted as read was passed unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of $1,000.00 to the already established Spofford Water Hole Expendable Trust or act in any way related thereto.

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)
On a motion by Mr Thomas, seconded by Mr Buckley, adopted as read was passed unanimously.

Article 10: To see if the District will vote to withdraw up to the sum of $4,4300.00 from the existing Small Equipment Capital Reserve Fund to purchase SCBA, fire gear & hose..

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)
On a motion by Mr. Guyette, seconded by Mr Orr, adopted as read was passed unanimously.

Article 11: To see if the District will vote to withdraw up to the sum of $190,000.00 from the New Building Capital Reserve Fund for engineering, architectural design and land acquisition for a new Fire Station.

(Recommended by the Board of Commissioners, Recommended by the Budget Committee)
On a motion by Mr Greenwood, seconded by Mr Buckley, adopted as read was passed unanimously.

To transact any other business that may legally come before said meeting.

Chief Steve Buckley extended well wishes for the future a big thank you to Jeanne Peterson, outgoing treasurer, on behalf of the District for a job well done.

Susan Newcomer expressed a need for recognition and tribute to Bob Callahan who recently passed away, for all his contributions to the town and for years of dedication and service to the District. He was the Fire Warden for the Town of Chesterfield and the Village of Spofford.

A Motion was made by Mike Wiggin and seconded by Neil Jenness, that read as follows:
To see if the District will authorize the Commissioners to appoint a Committee to determine the

appropriate use of the existing Spofford Village Hall/Fire Station once the Fire Department moves to a new facility. The Committee to consist of one Commissioner, one Historical Society member, two Spofford District resident and one close neighbor. The Committee to report at the 2007 District meeting. The motion was adopted as read and passed unanimously.

Mike Wiggin wanted to mention in the minutes, the M-3 truck that was put together by the volunteer Firefighters, lead by Mike Fuller. It is a beautiful piece of equipment that is worth far more than the monetary value put into it because of all the dedication and hard work of the men and women in our Spofford Fire Department.

On a Motion by Mike Wiggin and seconded by Dave Thomas the meeting was adjourned at 10:05pm.

Respectfully Submitted,

Donna Pineau
Clerk/Treasurer

Discussion to Article 4:
Mike Wiggin made a motion to amend the amount to one million five hundred and forty seven thousand dollars , seconded by Susan Newcomer. Mike Wiggin explained the current building deficiencies and the anticipated construction cost breakdown. He stated that the project was anticipated as a necessity starting in 1970 and that acquiring land was the major holdup all these years. The land has been found and donated to the district at no cast to the taxpayers. Floor opened to questions. Andy Cay asked who prepared the bond estimate and was it backed up by any bids. Mike Wiggin stated he had prepared it and that is was not at this time backed up with bids with the exception of hard quotes on windows and doors. Mike Wiggin stated that the road project had begun engineering and that the 3 phase power would be needed by both the Fire House and the Emery-Beal project and may end up a joint effort. Mrs. Cay asked about how the money came up. Dave Thomas stated that we would go to the New Hampshire Bond Bank and have the monies in our bank account in July of this year. The first interest payment due in 2/07 and first level principle payment of $80,000 per year starting 8/07. It would be a 20 year bond with the interest payment going down every year, estimated at a rate of 4.99%. The payment is estimated at $163,684.00 which equates to a $ .54 per thousand tax impact. After 10 years it drops to $ .34 and at 20 years to $ .14. Susan Newcomer asked if the first $80,000.00 payment would come out of the Capitol Reserve fund. Dave explained it would come from the bond money after it is placed in our account. Mike Wiggin addressed a question about the "original equipping" portion of Article 4, stating that it was how they were told to write it up and that all existing equipment would be moved to the new building with the exception of a commercial washer and dryer were necessitated by OSHA and furthermore grants were being applied for to help with these purchases and a possible grant for a generator. Susan Newcomer stated that she hoped the specs for the new building was in line with future needs and space. Mike Wiggin stated they had thought that through and there was some extra space and that the doors are to be 14' high to accommodate large vehicles when the time came for them. A question was asked about the current operation budget and the future operation budget and how it would be effected. A study had not been done yet but we will be getting energy efficiency and possible passive solar installation so the thought was that it may be a negligible difference. Chief Steve Buckley addressed questions about the number of Fire Stations in Chesterfield and the necessity of having three stations in town. He explained about the growing inquiries from insurance companies asking location and proximity to homeowners. This has a direct impact on insurance costs. Mr. Dompier raised a few questions, the number of volunteer staff, the continued quality of volunteers, the necessity of 3 stations, the possibility of combining Chesterfield and Spofford under one new fire station, centrally located and cutting the cost of them by just taxing voters for one new station and/or adding the Police Department at the same time. A question was asked about the cost to renovate the existing Fire House verses the cost of a new one. Mike Wiggin explained that it could not be done physically or legally because of many inadequacies such as septic, plumbing, electric, space and it has no parking opportunities. Mr. Dompier said he was not happy with the way his questions were answered earlier. Mike Wiggin explained that we are two separate taxable entities with two separate rates and that Spofford residence do not pay taxes for the Chesterfield Fire Department and neither do they pay for ours. Mr. Dompier stated he knew a little about electricity and asked why we needed 3 phase electric to a fire station and why we need a sprinkler system and he wanted this more fully evaluated. Mike Wiggin stated in answer to his statements that the rules were clear and that a sprinkler system is mandatory in the new building. In answer to the necessity for 3 phase power, Chet Greenwood explained that the fire pump needed it and also the emergency generator, the commercial washer and the dryer. Mike Bentley asked if there was further discussion. Mike Wiggin stated that the cost of the new building was about $200 per square foot, with no frills, just the bare necessities. A question was asked about what plans were in store for the current building. Mike Wiggin explained that design concepts for the future had been done but it all came down to the issues of no parking, plumbing, electric and septic. Wayne Dingman said he was new to the town and

raised the question of combining the Spofford Fire Station project with the Chesterfield Police Station/Town offices project. He was informed that Chesterfield Police/Town Offices have their land now in town by the school which is where they want it to be, not on Route 9 and not with the Spofford Fire Department. A question from the floor asked had there been consideration of melding the Spofford District to the Town of Chesterfield and having everything under one taxable District. Mike Wiggin explained that this did come up a few years ago and that it was decided that there were different needs and priorities unique to each area, such as Spofford Village has many more Rescue calls and that the lake may pose sewer and water issues in the future that may make it prudent to have district residence only vote on them. Chet Greenwood talked of the joint meeting of Chesterfield and Spofford Selectmen, Fire Departments and Commissioners a couple of years ago and it was decided then that even if there were some redundancies, the gains over road it with each area backing up the others and having the ability to service a fast growing community efficiently. Mr. Dingman again showed his concerns for the tax implications for the proposed new facility being a burden on just the District, although he concedes the necessity of a new building. Mr. Dompier stated that if we in fact had the 1.5 million for use, he wanted to make sure the town was doing it's due-diligence on the property, the plans and the fire needs of the town. Chief Buckley stated that there have been 54 Fire and Rescue calls so far this year which is an increase from past years. He also informed the district that Spofford was just upgrade due in large part to training and qualification and is first in a Mutual Aid agreement with West Keene as they are to us. Mr. Dingman stated he thought that enough time or thought had not gone into this purchase yet and that the tax increase wasn't wanted at this time. He still feels that we should save money by joining the Police Station and the burden to the town of Chesterfield. Mike Wiggin reiterated that time was not rushed as the project started on the table in 1970 and it is in the 1970 records of the meetings. The biggest issue for all these years was a suitable land acquisition at an affordable cost. After 3 years of negotiations with the past owner of the parcel of land off Route 9, that block was removed with the donation of 2 acres to the Spofford Fire District from Don Emery and Kevin Beal. Bob Clarkson wanted to be clear on the cost that was stated as $0.54 per thousand, above and beyond the current $0.53 now taxed which will be slightly more that the Town of Chesterfield pays currently at $0.86 and that the impact to a $200,000.00 home owner would be only $108.00 more per year for the first 10 years, dropping to $68.00 for the next 10 years and then only $28.00. Dave Thomas stated that Mr. Clarkson was correct. Dave stated that due-diligence was preformed as they had already done testing of the land and it was found to be perfect for out needs. Susan Newcomer wanted the fact known that Chesterfield built their Fire Station 15 years ago at a cost of approximately $750,000.00 and that with inflation she feels this is not an unreasonable cost for what the District will get. Chief Buckley pointed out that the building would be a backup for Emergency Management in the case of evacuation needs for Spofford and for West Chesterfield. Johnny Schlichting wanted it put on record that he was in favor of and fully behind the new Fire Station, having been in the village for many, many years and hopes that everyone understood the work that had gone into this and the need for everyone to approve it. Mr. Dompier asked what was the contingency if the vote didn't pass and we could not continue to operate the Fire Department out of the Spofford Village Hall. Mike Wiggin stated the Commissioners would get right back to work, make the necessary changes and come right back as soon as possible for another vote. From the floor was a request to call the question. Mike Bentley opened the vote at 9:02pm.

SCHOOL DISTRICT OFFICERS

MODERATOR
Gary Winn

CLERK
Leslie Burns

TREASURER
Anita Barber

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Barbara I. Girs, Chair	2007
Greg M. Blair	2007
Ege Cordell	2009
Judy Idelkope	2008
Kristin R. McKeon	2008

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION
Wayne E. Woolridge, Assistant Superintendent of Schools
William B. Gurney, Assistant Superintendent of Schools
James H. Vezina, Business Administrator
Timothy L. Ruehr, Business Administrator-Towns
Paul R. Cooper, Director of Human Resources
Catherine L. Reeves, Director of Special Education
Michael A. Duhaime, Director of Technology Services

PRINCIPAL
Sharyn D'Eon

SCHOOL NURSE
Jane Vincello

SCHOOL DOCTOR
George Idlekope, M.D.

ATTENDANCE OFFICER
Lester Fairbanks

SCHOOL BOARD REPORT

Change has been a recurrent theme for the Chesterfield School Board this year. The Board bid farewell to our distinguished principal of sixteen years, Martin Mahoney, in June 2006. Under a transition plan established in 2005, Sharyn D'Eon, formerly our assistant principal, became our new principal. Last summer, Dr. Christopher Morris was hired as assistant principal to complete our administrative team. Although Chesterfield School regularly experiences staff turnover, this last year saw the departure of many long-term personnel including Marcia Esche, our music teacher who, for many years, directed the jazz and music bands; Carol Riendeau, our Food Service Director, who served more meals to children than we can count; Virginia Gitchell, a sixth grade teacher and beloved Nature's Classroom leader; and Patrick Whalen, the head of our physical education program. The Board, itself, reluctantly accepted the resignation of Board member Jane Carroll in May. The Board is grateful to each of them for their many years of professional service and dedication which enriched the lives of the hundreds of students passing through the school's classes and lunchroom.

Having concluded contract negotiations last year, the Board was able to refocus its efforts this year on its quintessential roles -- policy formulation and implementation and the setting of educational goals for the district. The Board initiated a comprehensive review of its policies. Board policies provide the foundation for all school operations, guiding the day-to-day functioning of district employees. Policies allow the Board to operate efficiently and afford the time to create a strong educational program for our students. With numerous changes to state and federal statutes over recent years, it was imperative that the Board step up its policy review cycle to ensure that it addressed new mandates. As a result, the Board initiated a comprehensive policy review study in 2006 to be completed this year.

The Board also established the following goals in four critical areas:

- *Academics -- Move the Chesterfield NECAP scores into the top 25% of New Hampshire Schools by 2009.*
- *Special Education -- Review all special education programs and support to ensure cost effective delivery of special education services.*
- *School Environment -- Assess bullying behavior in the Chesterfield School community and develop a plan to effectively address bullying and reduce its incidence.*
- *Communication -- Increase communication between important constituencies in the Chesterfield School community (e.g., the school board, school administrators and staff, parents and taxpayers) and promote community engagement to enhance school programs.*

For information on the steps we are taking to achieve these goals, please contact any member of the school board directly or join us at our monthly meetings held on the second Monday of each month at 5:30 p.m. in the school library. There is always an opportunity for public input at these meetings.

Community volunteers are needed to serve on various committees related to these goals. If you have experience or a special interest related to the goals, your time and energy to help us meet our objectives would be most appreciated. Contact any Board member or our school principal, Ms. D'Eon, if you want to become involved.

One of the most significant challenges facing the Board and this community is ensuring that the state meets its obligation to provide funding for an adequate education for our children. We encourage Chesterfield residents to make their voices heard at the State level on this important issue this year.

The Chesterfield community has strongly supported its school and the education of its children in the past. We, the members of your school board, in collaboration with the Chesterfield School administration, are working hard to make sure that our education program merits your continuing support.

Respectfully submitted,

Barbara I. Girs, Chair
Greg M. Blair
Ege Cordell
Judy Idelkope
Kristin R. McKeon

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Wayne E. Woolridge
Assistant Superintendent of Schools

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 10th day of March, 2007, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of $100,000 for boiler replacement and related heating system reconstruction at Chesterfield School, and to authorize the withdrawal of up to $70,000 from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose. The balance of $30,000 is to be funded from unencumbered funds available at the end of the fiscal year, June 30, 2007, or to take any other action in relation thereto. *(This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)*

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to $30,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2007, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruc-tion of the school buildings and related costs, or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2007 to fund this appropriation and the appropriation in Article 3 (Boiler Replacement), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. *(This article is recommended for approval by the Chesterfield School Board and the Chesterfield Budget Committee.)*

ARTICLE 5: To see if the School District will vote to create a planning committee to consider withdrawal from School Administrative Unit 29; said committee to consist of two members of the Chesterfield School Board, appointed by the Chesterfield School Board; one member of the Chesterfield Budget Committee, appointed by the Chesterfield Budget Committee; four members of the public, appointed by the Moderator; and the Superintendent of Schools, who shall serve as a non-voting member of the committee.

ARTICLE 6: To see if the Chesterfield School District will vote to create a study committee to evaluate the feasibility of a joint school/public library housed in the current Chesterfield Public Library facilities; said study committee to consist of ten members:

- 1 budget committee member selected by the budget committee;
- 1 town selectman selected by the Chesterfield select board;
- 1 Chesterfield library staff representative and 1 Chesterfield Library Board member selected by the Chesterfield Library Board;
- 1 Chesterfield School library staff member and 1 school board member selected by the school board;
- 3 community members selected by the school district moderator, and;
- the district's superintendent who shall serve as a non-voting member.

If any of the aforementioned boards or committees do not choose representatives by May 31, 2007, then it shall be the school district moderator's prerogative to select additional community representa-tives to provide a full complement of 10 study committee members.

ARTICLE 7: To transact any other business that may legally come before this meeting.

CHESTERFIELD SCHOOL BOARD
Barbara I. Girs, Chair
Greg M. Blair
Ege Cordell
Judy Idelkope
Kristen R. McKeon

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 10th day of March, 2007, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 a.m. – 7:00 p.m.)

ARTICLE 1: To choose all necessary school district officers:

Two members of the school board for the ensuing three years
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer for the ensuing year from July 1, 2007

Given under our hands at said Chesterfield, this 12th day of February, 2007.

CHESTERFIELD SCHOOL BOARD

Barbara J. Girs, Chair
Gregg M. Blair
Ege Cordell
Judy Idelkope
Kristin R. McKeon

CHESTERFIELD SCHOOL BOARD
DISTRICT MEETING
PROPOSED 2007-08 BUDGET

EXPENDITURE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION						
Salaries - Teachers	$1,291,894	$1,214,504	$1,304,340	$1,353,110	$48,770	3.74%
Salaries - Aides	$0	$0	$0	$0	$0	NA
Salaries - Substitutes	$22,077	$71,421	$22,077	$23,625	$1,548	7.01%
Benefits	$445,095	$404,351	$443,646	$488,944	$45,298	10.21%
Repairs to Equipment	$2,675	$2,335	$2,100	$2,300	$200	9.52%
Travel Reimbursement	$400	$261	$0	$0	$0	NA
Supplies	$34,955	$32,056	$35,325	$34,000	($1,325)	-3.75%
Print Media	$33,860	$27,875	$36,465	$64,300	$27,835	76.33%
Software	$3,600	$1,664	$3,050	$4,000	$950	31.15%
New Equipment	$9,600	$9,335	$12,618	$12,293	($325)	-2.58%
New Furniture	$8,320	$7,781	$1,610	$3,500	$1,890	117.39%
Replacement Equipment	$16,900	$11,680	$17,570	$25,250	$7,680	43.71%
Replacement Furniture	$1,060	$779	$200	$4,100	$3,900	1950.00%
Tuition - KHS	$1,474,018	$1,424,024	$1,563,744	$1,627,648	$63,904	4.09%
TOTAL REGULAR INSTRUCTION	**$3,344,454**	**$3,208,066**	**$3,442,745**	**$3,643,070**	**$200,325**	**5.82%**
1200 SPECIAL INSTRUCTION						
Salaries - Teachers	$200,875	$203,087	$219,400	$168,082	($51,318)	-23.39%
Salaries- Support Staff	$334,545	$360,189	$381,100	$387,215	$6,115	1.60%
Benefits	$354,146	$346,200	$410,895	$375,287	($35,608)	-8.67%
Repairs to Equipment/Copier	$1,350	$750	$750	$750	$0	0.00%
Elementary-OOD Tuition	$280,234	$285,170	$135,794	$151,984	$16,190	11.92%
Supplies	$1,500	$940	$1,200	$1,000	($200)	-16.67%
Print Media	$2,000	$1,664	$2,200	$2,800	$600	27.27%
Software	$300	$264	$500	$300	($200)	-40.00%
Equipment/Furniture	$4,240	$7,796	$4,968	$4,368	($600)	-12.08%
Tuition - Preschool	$17,835	$35,802	$18,035	$17,220	($815)	-4.52%
Vision Services	$0	$513	$0	$0	$0	NA
Tuition - KHS	$405,810	$384,087	$455,421	$474,150	$18,729	4.11%
Tuition-High School-OOD	$106,353	$122,559	$201,472	$188,850	($12,622)	-6.26%
Tuition- TNT	$0	$41,559	$48,000	$28,000	($20,000)	-41.67%
TOTAL SPECIAL INSTRUCTION	**$1,709,188**	**$1,790,579**	**$1,879,735**	**$1,800,006**	**($79,729)**	**-4.24%**

EXPENDITURE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	$ CHANGE	% CHANGE
1400 COCURRICULAR ACTIVITIES						
Salaries/Benefits	$15,864	$15,450	$16,981	$15,366	($1,615)	-9.51%
Assembly Programs	$2,500	$5,675	$2,500	$4,000	$1,500	60.00%
Athletic Officials	$2,520	$1,965	$2,880	$3,000	$120	4.17%
Maintenance of Athletic Field	$3,500	$2,408	$3,500	$3,000	($500)	-14.29%
Supplies	$2,250	$1,703	$1,900	$1,900	$0	0.00%
Awards	$1,050	$763	$1,200	$1,200	$0	0.00%
Replacement of Equipment	$700	$276	$1,000	$1,000	$0	0.00%
Student Dues & Fees	$10,545	$8,798	$8,980	$4,310	($4,670)	-52.00%
Athletic Uniforms	$500	$0	$500	$500	$0	0.00%
TOTAL COCURRICULAR ACTIVS.	**$39,429**	**$37,038**	**$39,441**	**$34,276**	**($5,165)**	**-13.10%**
2110 TOTAL ATTENDANCE SERVICES	$1	$0	$1	$1	$0	0.00%
2120 GUIDANCE SERVICES						
Salary/Benefits	$59,626	$49,545	$56,996	$60,219	$3,223	5.65%
Guidance Consultations	$125	$0	$125	$125	$0	0.00%
Testing Services	$0	$0	$0	$3,873	$3,873	NA
Supplies/Print Media/Equip	$310	$635	$650	$650	$0	0.00%
Software	$0	$0	$1,000	$0	($1,000)	-100.00%
Testing and Evaluation	$8,000	$7,719	$8,000	$7,500	($500)	-6.25%
TOTAL GUIDANCE SERVICES	**$68,061**	**$57,898**	**$66,771**	**$72,367**	**$5,596**	**8.38%**
2130 HEALTH SERVICES						
Salaries - Nurse	$49,900	$50,632	$53,500	$54,625	$1,125	2.10%
Salaries - Clerical Assistant	$3,813	$3,320	$0	$0	$0	NA
Benefits	$21,206	$20,698	$22,747	$23,713	$966	4.25%
Physician Services	$250	$250	$250	$250	$0	0.00%
Calibration/Repair of Equipment	$200	$0	$200	$200	$0	0.00%
Nurse's Supplies	$1,000	$741	$1,000	$1,200	$200	20.00%
Reference Materials	$150	$25	$150	$150	$0	0.00%
Software	$100	$43	$0	$0	$0	NA
Equipment/ Furniture	$1,200	$1,115	$440	$200	($240)	-54.55%
TOTAL HEALTH SERVICES	**$77,819**	**$76,824**	**$78,287**	**$80,338**	**$2,051**	**2.62%**

EXPENDITURE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES						
Salaries/Benefits - Psychologist	$69,351	$69,355	$72,600	$75,449	$2,849	3.92%
Psychological Counseling	$43,095	$35,785	$27,300	$16,800	($10,500)	-38.46%
Supplies	$500	$629	$650	$900	$250	38.46%
Reference Materials/Periodicals	$700	$625	$1,535	$400	($1,135)	-73.94%
Software	$220	$212	$400	$240	($160)	-40.00%
New Equipment	$2,325	$2,321	$1,600	$2,400	$800	50.00%
TOTAL PSYCHOLOGY SERVICES	**$116,191**	**$108,926**	**$104,085**	**$96,189**	**($7,896)**	**-7.59%**
2150 SPEECH SERVICES						
Salaries/Benefits - Speech Pathologist	$80,535	$80,312	$88,969	$78,731	($10,238)	-11.51%
Summer/ Preschool Speech	$1,500	$3,535	$1,500	$1,500	$0	0.00%
Supplies	$300	$47	$250	$200	($50)	-20.00%
Print Media	$575	$151	$575	$400	($175)	-30.43%
Software	$300	$66	$0	$0	$0	NA
Furniture	$0	$0	$0	$0	$0	NA
Equipment	$550	$0	$550	$550	$0	0.00%
TOTAL SPEECH SERVICES	**$83,760**	**$84,111**	**$91,844**	**$81,381**	**($10,463)**	**-11.39%**
2160 OT/PT SERVICES						
Physical Therapy Services	$0	$1,533	$1,500	$0	($1,500)	-100.00%
Occupational Therapy Services	$36,225	$16,619	$37,100	$37,000	($100)	-0.27%
Supplies & Equipment	$0	$0	$600	$625	$25	4.17%
TOTAL OT/PT SERVICES	**$36,225**	**$18,152**	**$39,200**	**$37,625**	**($1,575)**	**-4.02%**

EXPENDITURE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	$ CHANGE	% CHANGE
2210 STAFF DEVELOPMENT						
Continuum Salaries/Benefits	$24,801	$11,086	$21,897	$20,032	($1,865)	-8.52%
CEA Course Reimbursement	$9,000	$8,782	$10,000	$10,000	$0	0.00%
Management Development	$2,000	$2,012	$2,000	$2,500	$500	25.00%
Staff Development	$8,000	$6,990	$8,000	$7,500	($500)	-6.25%
CSSA Staff Development	$6,500	$6,271	$7,000	$7,500	$500	7.14%
Travel Reimbursement	$3,500	$2,923	$3,500	$3,000	($500)	-14.29%
Print Media/Reference Materials	$1,000	$284	$1,000	$700	($300)	-30.00%
TOTAL STAFF DEVELOPMENT	**$54,801**	**$38,349**	**$53,397**	**$51,232**	**($2,165)**	**-4.05%**
2220 LIBRARY SERVICES						
Salaries - Media Generalist	$53,275	$53,396	$55,500	$56,625	$1,125	2.03%
Salaries- Library Aide	$6,729	$4,441	$7,138	$7,459	$321	4.50%
Benefits	$21,790	$21,119	$23,561	$24,964	$1,403	5.95%
Media Membership	$2,430	$2,406	$2,436	$2,406	($30)	-1.23%
Repairs to Equipment	$1,700	$507	$1,700	$1,000	($700)	-41.18%
Supplies	$3,225	$2,417	$2,500	$2,500	$0	0.00%
Print Media(Books & Periodicals)	$8,200	$7,716	$8,925	$6,200	($2,725)	-30.53%
Software	$2,700	$2,649	$2,700	$2,600	($100)	-3.70%
Equipment	$2,050	$2,013	$1,900	$800	($1,100)	-57.89%
Library Furniture	$600	$510	$2,900	$0	($2,900)	-100.00%
Professional Dues	$375	$348	$375	$395	$20	5.33%
TOTAL LIBRARY SERVICES	**$103,074**	**$97,522**	**$109,635**	**$104,949**	**($4,686)**	**-4.27%**

EXPENDITURE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	$ CHANGE	% CHANGE
2290 CONSULTATION						
Sped Program Consultation	$2,800	$2,310	$2,800	$2,800		
TOTAL STAFF SPED SUPPORT	**$2,800**	**$2,310**	**$2,800**	**$2,800**	**$0**	**0.00%**
2310 SCHOOL BOARD SERVICES						
Board Member Salaries	$4,200	$4,200	$4,200	$4,200	$0	0.00%
Stenographer	$1,200	$1,275	$1,500	$1,500	$0	0.00%
Benefits (FICA / WC)	$640	$427	$665	$665	$0	0.00%
Advertising	$200	$68	$200	$150	($50)	-25.00%
School Board/Treasurer Expenses	$2,400	$1,988	$2,400	$2,500	$100	4.17%
NHSBA Dues	$3,000	$0	$3,000	$3,500	$500	16.67%
SB Expenses-District Meeting	$500	$1,077	$1,000	$1,000	$0	0.00%
District Clerk	$100	$100	$100	$100	$0	0.00%
District Treasurer Sal & Ben	$3,242	$3,235	$3,457	$3,457	$0	0.00%
Legal Fees-Negotiations	$5,000	$3,266	$0	$0	$0	NA
Audit Services	$4,000	$3,900	$4,000	$4,600	$600	15.00%
Legal Services	$1,500	$3,958	$2,000	$4,000	$2,000	100.00%
District Moderator	$100	$100	$100	$100	$0	0.00%
TOTAL BOARD SERVICES	**$26,082**	**$23,594**	**$22,622**	**$25,772**	**$3,150**	**13.92%**
TOTAL SAU #29 SERVICES	**$324,540**	**$324,540**	**$353,470**	**$435,999**	**$82,529**	**23.35%**
2410 SCHOOL ADMINISTRATION						
Salaries - Principal	$90,798	$114,410	$70,000	$77,125	$7,125	10.18%
Salaries - Asst.Principal	$50,000	$69,500	$65,000	$60,175	($4,825)	-7.42%
Salaries - Admin. Asst.	$29,423	$28,983	$30,590	$31,819	$1,229	4.02%
Salaries - Receptionists	$19,809	$20,998	$22,689	$27,900	$5,211	22.97%
Benefits	$49,946	$43,282	$51,393	$61,517	$10,124	19.70%
Repairs to Equipment	$3,500	$1,350	$1,500	$1,400	($100)	-6.67%
Telephone/Internet	$10,344	$8,200	$7,584	$8,000	$416	5.49%
Postage	$4,000	$3,559	$4,000	$4,000	$0	0.00%
Printing	$1,000	$15	$1,000	$750	($250)	-25.00%
Travel Reimbursement	$1,250	$1,555	$2,000	$1,500	($500)	-25.00%
Office Supplies	$1,500	$1,060	$1,500	$1,200	($300)	-20.00%
Software	$5,381	$1,489	$4,807	$2,787	($2,020)	-42.02%
Equipment/ Furniture	$4,032	$4,080	$4,080	$4,380	$300	7.35%
Professional Dues	$1,500	$1,478	$1,500	$1,600	$100	6.67%
Graduation Supplies	$1,500	$1,473	$2,000	$1,500	($500)	-25.00%
TOTAL ADMINISTRATION	**$273,983**	**$301,433**	**$269,643**	**$285,653**	**$16,010**	**5.94%**

EXPENDITURE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	$ CHANGE	% CHANGE
2600 SCHOOL MAINTENANCE						
Salaries- Custodians	$82,536	$86,780	$87,961	$91,102	$3,141	3.57%
Benefits	$41,162	$38,868	$45,247	$45,542	$295	0.65%
Water	$0	$0	$1,000	$0	($1,000)	-100.00%
Rubbish Removal	$6,788	$5,224	$6,250	$6,250	$0	0.00%
Maintenance Services	$29,730	$36,349	$29,930	$28,600	($1,330)	-4.44%
Building Repair and Facility Projects	$30,500	$24,180	$34,300	$28,700	($5,600)	-16.33%
Gym floor/ Boiler	$143,000	$124,963	$0	$0	$0	NA
Insurance	$16,000	$9,429	$15,000	$12,000	($3,000)	-20.00%
Custodial Supplies	$10,000	$9,947	$10,000	$12,000	$2,000	20.00%
Electricity	$29,000	$35,881	$32,000	$33,000	$1,000	3.13%
Bottled Gas	$3,200	$4,073	$3,400	$4,000	$600	17.65%
Fuel Oil	$25,000	$35,674	$39,900	$44,650	$4,750	11.90%
Equipment	$860	$4,545	$1,100	$1,050	($50)	-4.55%
TOTAL MAINTENANCE	**$417,776**	**$415,913**	**$306,088**	**$306,894**	**$806**	**0.26%**
2700 PUPIL TRANSPORTATION						
Regular Elementary	$200,915	$200,912	$205,905	$212,115	$6,210	3.02%
Regular High School	$66,972	$66,971	$68,635	$70,705	$2,070	3.02%
Special Education-Elementary	$101,645	$94,777	$41,929	$84,786	$42,857	102.21%
Special Education-High School	$17,144	$14,615	$52,213	$33,726	($18,487)	-35.41%
Athletic Transportation	$7,000	$6,515	$7,000	$7,000	$0	0.00%
Field Trips	$3,600	$3,787	$3,400	$2,800	($600)	-17.65%
TOTAL PUPIL TRANSPORTATION	**$397,276**	**$387,577**	**$379,082**	**$411,132**	**$32,050**	**8.45%**

EXPENDITURE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	$ CHANGE	% CHANGE
2800 STAFF SERVICES						
Unemployment Compensation	$0	$0	$0	$0	$0	NA
Fingerprinting/Staff physicals	$400	$447	$400	$500	$100	25.00%
TOTAL STAFF SERVICES	**$400**	**$447**	**$400**	**$500**	**$100**	**25.00%**
5220 TRANSFERS						
School Lunch	$85,000	$24,131	$100,000	$125,000	$25,000	25.00%
Federal Projects	$55,000	$0	$85,000	$115,000	$30,000	35.29%
Capital Projects	$0	$0	$0	$0	$0	NA
Capital Reserve	$20,000	$20,000	$30,000	$0	($30,000)	-100.00%
Expendable Trust	$0	$0	$0	$0	$0	NA
TOTAL TRANSFERS	**$160,000**	**$44,131**	**$215,000**	**$240,000**	**$25,000**	**11.63%**
GRAND TOTALS	**$7,235,860**	**$7,017,411**	**$7,454,246**	**$7,710,184**	**$255,938**	**3.43%**

TRUST FUND BALANCES	
EXPENDABLE TRUST (June 30, 2006)	$163,199
CAPITAL RESERVE Est.(Jan 31, 2007)	$80,789

CHESTERFIELD SCHOOL DISTRICT
ESTIMATED REVENUES

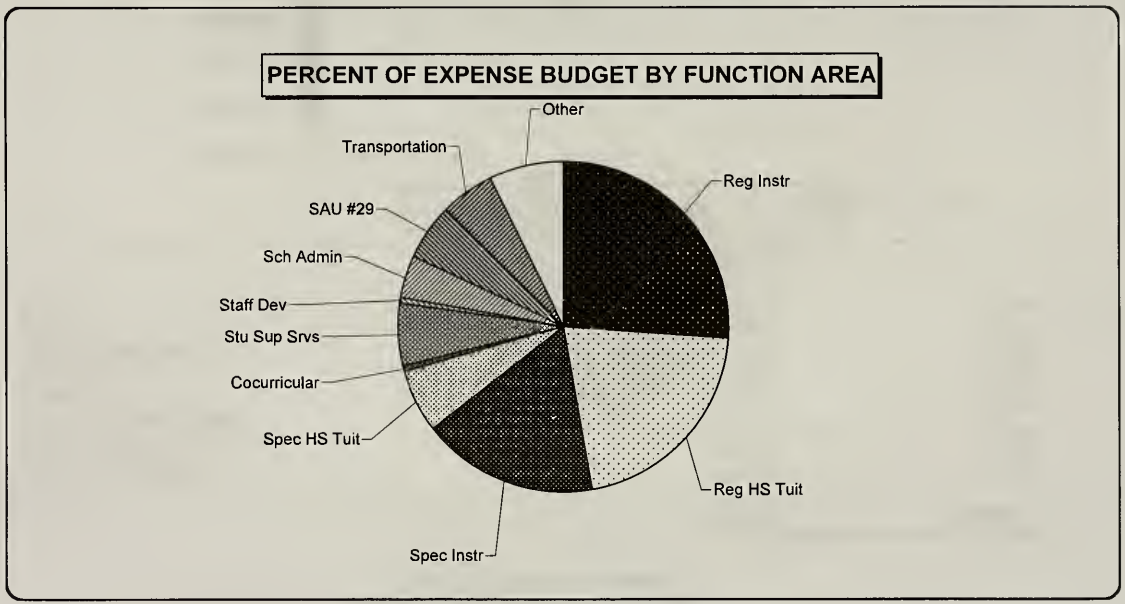
REVENUE ACCOUNTS	2005-06 BUDGET	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED	$ CHANGE	% CHANGE
Unreserved Fund Balance	$64,538	$84,538	$249,597	$230,000	($19,597)	-7.85%
Local Property Tax	**$4,660,520**	**$4,660,520**	**$4,736,302**	**$4,985,955**	$249,653	5.27%
Interest	$20,000	$37,592	$25,000	$37,500	$12,500	50.00%
Lunch - Local Sales	$60,000	$0	$69,900	$89,500	$19,600	28.04%
Tuition	$0	$21,644	$0	$0	$0	NA
Shared Position	$15,230	$15,225	$0	$0	$0	NA
Other Local	$3,700	$8,852	$3,700	$4,500	$800	21.62%
N.H. Equitable Ed. Aid	$946,628	$545,919	$545,919	$423,785	($122,134)	-22.37%
Equitable Special Ed. Aid		$400,709	$400,709	$380,849	($19,860)	-4.96%
N.H. Property Tax	**$1,068,493**	**$1,068,493**	**$1,073,019**	**$1,251,229**	$178,210	16.61%
N.H. Building Aid	$0	$0	$0	$0	$0	NA
N.H. Handicapped Aid	$118,496	$252,900	$170,000	$121,366	($48,634)	-28.61%
Net Change in Reimbursement	$0	$0	$0	$0	$0	NA
Anticipation Borrowing					$0	NA
N.H. Kindergarten Aid	$0	$0	$0	$0	$0	NA
N.H. Lunch Aid	$2,000	$0	$100	$500	$400	400.00%
Medicaid Reimbursement	$40,000	$77,754	$40,000	$40,000	$0	0.00%
Federal Projects	$55,000	$0	$85,000	$115,000	$30,000	35.29%
Lunch - Federal	$18,000	$0	$25,000	$30,000	$5,000	20.00%
Transfer from Expendable Trust	$0	$0	$0	$0	$0	NA
Transfer from Capital Reserve	$125,000	$112,813	$0	$0	$0	NA
Transfer to Capital Reserve	$20,000	$20,000	$30,000	$0	($30,000)	-100.00%
Prior Year Transfers	$18,255	$18,255	$0	$0	$0	NA
TOTALS	**$7,235,860**	**$7,325,213**	**$7,454,246**	**$7,710,184**	**$255,938**	**3.43%**

Budget Increase	$255,938	**3.43%**
School Property Tax Increase	$427,863	**7.37%**
School Prop. Tax Rate Increase		**$1.1258**
School Tax Increase on $100,000 house		**$112.58**
School Tax Increase on $150,000 house		$168.88
School Tax Increase on $200,000 house		$225.17

School Property Tax Increase if all Warrant Articles Pass	$1.2833	8.40%
Budget Increase if all warrant articles pass	$385,938	5.18%

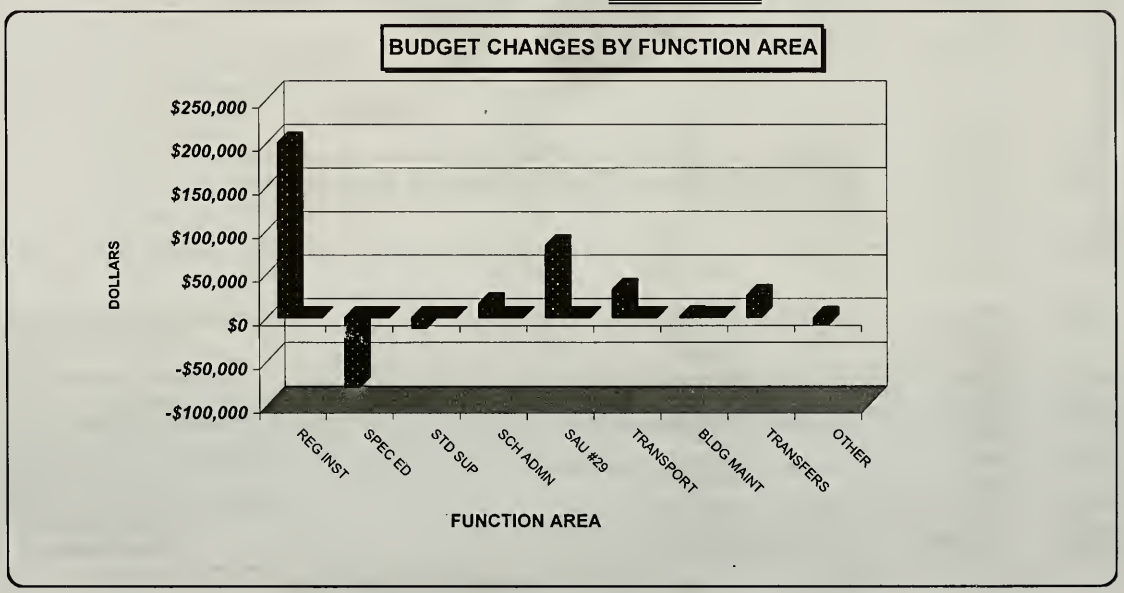
CHESTERFIELD SCHOOL DISTRICT
PROPOSED BUDGETED EXPENSES FOR 2007-08

FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	$2,015,422	26.14%
REGULAR HIGH SCHOOL TUITIONS	$1,627,648	21.11%
SPECIAL INSTRUCTION	$1,328,656	17.23%
SPECIAL HIGH SCHOOL TUITIONS	$474,150	6.15%
COCURRICULAR	$34,276	0.44%
STUDENT SUPPORT SERVICES	$472,850	6.13%
STAFF DEVELOPMENT	$51,232	0.66%
SCHOOL ADMINISTRATION	$311,425	4.04%
SAU # 29	$435,999	5.65%
PUPIL TRANSPORTATION	$411,132	5.33%
OTHER (MAINTENANCE/TRANSFERS)	$547,394	7.10%
TOTAL	**$7,710,184**	**100.00%**



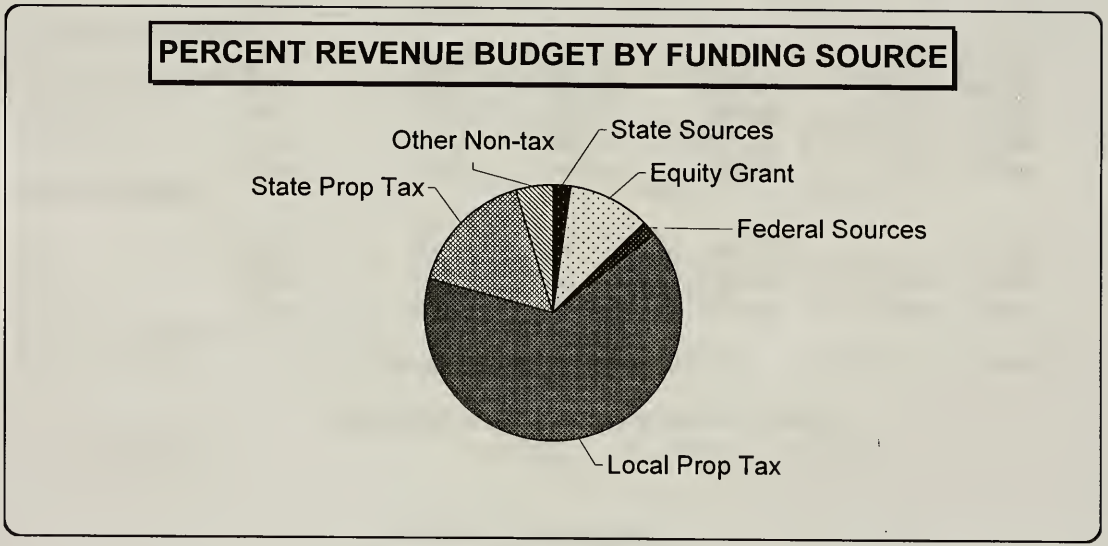
CHESTERFIELD SCHOOL DISTRICT
CHANGES BY FUNCTION 2007-08

	Change from 2006-07 Budget to 2007-08 Budget	
	DOLLARS	PERCENT
REGULAR INSTRUCTION	$200,325	5.82%
SPECIAL EDUCATION	-$79,729	-4.24%
STUDENT SUPPORT SERVICES	-$12,287	-3.14%
SCHOOL ADMINISTRATION	$16,010	5.94%
SAU # 29	$82,529	23.35%
PUPIL TRANSPORTATION	$32,050	8.45%
BUILDING MAINTENANCE	$806	0.26%
TRANSFERS	$25,000	11.63%
OTHER	-$8,766	-3.94%
TOTAL	$255,938	



CHESTERFIELD SCHOOL DISTRICT
BUDGETED REVENUE FOR 2007-08

	DOLLARS	PERCENT
STATE SOURCES	$161,866	2.10%
EQUITABLE ED. AID	$804,634	10.44%
FEDERAL SOURCES	$145,000	1.88%
PROPERTY TAXES		
LOCAL TAX	$4,985,955	64.67%
STATE TAX	$1,251,229	16.23%
LOCAL NON-TAX & SURPLUS (OTHER)	$361,500	4.69%
TOTALS	$7,710,184	100.00%



CHESTERFIELD SCHOOL DISTRICT
SUPPLEMENTAL INFORMATION

KEENE SCHOOL TUITION RATES-**approved**

		2006-07	2006-07 w tutor	**2007-08**	$ Change	% Change
Regular Education		$	$	$		
	KHS	8,592	NA	**9,248**	656	7.64%
	KMS	8,436	NA	**9,204**	768	9.10%
	Ele	9,044	NA	**9,061**	17	0.19%
Special Education						
	KHS	14,154	14,691	**16,350**	1,659	11.29%
	KMS	16,763	19,131	**21,119**	1,988	10.39%
	Ele	21,370	26,931	**30,440**	3,509	13.03%
	TNT	24,000	24,000	**28,000**	4,000	16.67%
	Pre	21,370	23,118	**30,440**	7,322	31.67%
TUTORIAL SERVICE						
	HS	537	0	**0**	0	NA
	MS	2,368	0	**0**	0	NA
	Ele	5,561	0	**0**	0	NA
	Pre	1,748	0	**0**	0	NA

CHESTERFIELD SCHOOL DISTRICT

DETAIL OF ACTUAL EXPENDITURES
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES

SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2005-06 ACTUAL	2006-07 BUDGET	2007-08 BUDGET
REVENUE			
State Equity Aid for Special Ed.	$400,709	$400,709	$400,709
IDEA Entitlement Grant	$0	$0	$0
Medicaid Reim.	$77,754	$40,000	$40,000
Catastrophic Aid	$252,900	$170,000	$121,366
TOTAL REVENUE	$731,363	$610,709	$562,075
EXPENSE			
Instruction	$1,790,579	$1,879,735	$1,800,006
Services	$221,218	$246,029	$225,495
Transportation	$109,392	$94,142	$118,512
TOTAL EXPENSES	$2,121,188	$2,219,906	$2,144,013
NET COST	$1,389,826	$1,609,197	$1,581,938

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2005 to June 30, 2006

Chesterfield School District

SUMMARY

Cash on hand July 1, 2005 (Treasurer's bank balance)	$169672.51
Received from Selectmen (include amounts actually received):	
Current Appropriation	$5729013.00
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriations	
Revenue from State Sources	$1295255.22
Revenue from Federal Sources	$ 100567.76
Received from Tuitions	$ 21644.00
Received as Income from Trust Funds	
Received from Sale of Notes & Bonds (Principal only)	
Received from Capital Reserve Funds	$ 112813.00
Received from all Other Sources	$ 169242.08
Total Receipts	$7428535.06
TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts)	$7598207.57
LESS SCHOOL BOARD ORDERS PAID	$7305341.20
BALANCE ON HAND JUNE 30, 2006 (Treasurer's Bank Balance)	$ 292866.37

Anita J Barber
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of _____ of which the above is a true summary for the fiscal year ending June 30, _____, and find them correct in all respects.

Auditors: _____

Date: _____, _____ _____

DETAILED STATEMENT OF RECEIPTS			
DATE	FROM WHOM	DESCRIPTION	AMOUNT
		INTEREST	$37,591.52
	STATE OF NH	MEDICAID	$94,325.88
	STATE OF NH	TITLE II	$19,390.51
		LUNCH SALES	$70,851.39
	STATE OF NH	FOOD-FEDERAL	$30,234.87
	STATE OF NH	FOOD-STATE	$1,401.05
		LOST BOOK REIMBURSEMENT	$284.70
	TOWN OF HARRISVILLE	SHARED TEACHER PAYMENT	$29,978.72
	STATE OF NH	TITLE I	$40,484.97
		HEALTH INSURANCE PAYMENTS	$5,302.90
	PRIMEX	WORKERS COMP REFUND	$3,123.00
		ART CAMP	$830.00
	STATE OF NH	TITLE V	$2,683.26
	STATE OF NH	ADEQUACY GRANT	$946,628.00
		GYM RENTAL	$210.00
		SCHOOL ACTIVITY FUND	$5,829.29
	STATE OF NH	CATASTROPHIC AID	$252,900.29
	US DEPT OF EDUCATION	REAP	$8,005.12
	VERIZON	USSL RETRO ADJ	$1,451.16
	MISCELLANEOUS REFUNDS		$574.40
	GAYLORD TRUST	OVERPAYMENT REFUND	$468.00
		MISC DONATION	$180.00
	UNITED FOODS	TRUST	-$2,000.00
	TUCKER TRANSPORTATION	OVERPAYMENT REFUND	$4,068.00
	STATE OF NH	EQ TECH SQ	-$230.97
	TOWN OF CHESTERFIELD	CAPITAL RESERVES	$112,813.00
	CTC ERATE		$2,589.00
	KEENE SCHOOL	TUITION OVERPAY REFUND	$3,960.00
		TUITION PAYMENTS	$21,644.00
		NSF CHECK	-$50.00
			$1,699,522.06

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Chesterfield School District
Chesterfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Chesterfield School District, which collectively comprise the School District's basic financial statements as of June 30, 2006 as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Chesterfield School District at June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Chesterfield School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2005, the School District has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.*

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Chesterfield School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Chesterfield School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements take as a whole.

September 27, 2006

Plodzik & Sanderson
Professional Association

CHESTERFIELD SCHOOL DISTRICT MEETING
MARCH 11, 2006

Judith Moreau, School District Clerk, appointed the following persons as ballot clerks: Linda Lord, Shirley Philbrick, Margaret Winn, Amy LaFontaine, Paula Duston and Tony O'Neil.

The Moderator called the meeting to order at 7:00 pm for the purpose of acting on the articles in the warrant. The Moderator explained that warrant articles over $10,000 (ten thousand) would be voted on by paper ballot.

The Moderator took a moment to make introductions, introducing himself, the Moderator, Gary Winn; the Chesterfield School Board: Chair Jacqueline Reilly, Kristin McKeon, Jane Carroll, Barbara Girs and Judy Idelkope; Principal of the Chesterfield School, Martin Mahoney; Assistant Principal, Sharon D'Eon; Superintendent of SAU 29, Michele Munson; Assistant Superintendent of Towns, Wayne Woolridge; Business Manager for Towns, Timothy Ruehr; SAU 29 Attorney, Chuck Grau.

Article 1: Jacqueline Reilly moved, and Barbara Girs seconded, that the District receive the reports of agents, auditors, committees or officers chosen in the annual report. Barbara Girs recognized Jacqueline Reilly for her 4 years of service to the Chesterfield School Board.

Article 2: Judy Idelkope moved that the district raise and appropriate $7,275,825 (seven million, two hundred seventy-five thousand, eight hundred and twenty-five) for the support of schools, for the salaries for school district officials and agents and for the statutory obligations of the District. Seconded by Jacqueline Reilly. Judy Idelkope spoke to the budget presented. Fred Szmit moved to vote with a show of hands, and was seconded by Anita Barber. A voice vote was declared in the affirmative. The Moderator declared Article 2 passed on a hand vote of 91 (ninety-one) Yes and 5 (five) No.

Article 3: Kristin McKeon moved that the District approve the cost items included in the collective bargaining agreement reached between the Chesterfield School Board and the Chesterfield Education Association which calls for the following increases in salaries and benefits:

Year Estimated Increase
2005-2006 $11,780 (eleven thousand, seven hundred and eighty)
2006-2007 $114,487 (one hundred fourteen thousand, four hundred eighty-seven)
2007-2008 $69,620 (sixty-nine thousand, six hundred and twenty)
2008-2009 $76,882 (seventy-six thousand, eight hundred and eighty-two)

And, further to approved the cost items for 2005-2006, said sum to come from a transfer of appropriations within the current budget and will not require additional funds to be raised through general taxation for the 2005-2006 fiscal year; and, further to raise and appropriate the sum of $114,487 (one hundred fourteen thousand, four hundred and eighty-seven) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. Seconded by Judy Idelkope. Kristin McKeon spoke to the teachers contract negotiations. There was a motion to move the question, and was seconded. A voice vote in the affirmative for moving the question was declared by the Moderator. The paper ballot for Article 2 showed 83

(eighty-three) votes-Yes and 23 (twenty-three) votes-No. 108 (one hundred and eight) votes were available. 107 (one hundred and seven) votes were cast. The Moderator declared that Article 3 passed by paper vote.

Article 4: Kristin McKeon moved to pass over Article 4, to move that the District, if Article 3 is defeated, authorize the Chesterfield School Board to call one special meeting, at its option, to address Article 3 cost items only. Seconded by Jacqueline Reilly. The Moderator declared Article 4 to be passed over by a voice vote.

Article 5: Jane Carroll moved that the District approve the cost items included in the collective bargaining agreement reached between the Chesterfield School Board and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2006-2007	$33,934 (thirty-three thousand, nine hundred and thirty-four)
2007-2008	$36,241 (thirty-six thousand, two hundred and forty-one)
2008-2009	$38,725 (thirty-eight thousand, seven hundred and twenty-five)

And, further to raise and appropriate the sum of $33,934 (thirty-three thousand, nine hundred and thirty-four) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. Seconded by Kristin McKeon. Jane Carroll reported on the Support Staff contract negotiations. Fred Rowley moved to end discussion. Seconded by Sue Sciuto. A voice vote in the affirmative for moving the question was declared by the Moderator. Barbara Girs moved to vote by voice vote. Seconded by Marsha Esche. Bob Del Sesto spoke against voting by voice vote. Barbara Girs withdrew the motion, and Marsha Esche withdrew her second. The paper ballot for Article 5 showed 95 (ninety-five) votes-Yes and 10 votes-No. 108 (one hundred and eight) votes were available. 105 (one hundred and five) votes were cast. The Moderator declared Article 5 passed by paper vote.

Article 6: Tony O'Neil moved to pass over Article 6 that the District, if Article 5 is defeated, will authorize the Chesterfield School Board to call one special meeting, at its option, to address Article 5 cost items only. Seconded by Judy Idelkope. The Moderator declared Article 6 to be passed over by voice vote.

Article 7: Barbara Girs moved that the District appropriate and authorize the Chesterfield School Board to transfer up to $30,000 (thirty thousand) of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2006, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school building or related costs. Seconded by Ruth Van Houten. The paper ballot for Article 7 showed 95 (ninety-five) votes-Yes and 2 (two) votes-No. 108 (one hundred and eight) votes were available. 97 (ninety-seven) votes were cast. The Moderator declared Article 7 passed by paper vote.

Article 8: The Moderator declared the polls for Election Officials closed at 8:30 p.m.

The Moderator asked for any other business that may legally come before this meeting.

Sharon D'Eon announced that following the conclusion of the District Meeting; there will be a presentation on the Full Day Kindergarten in the music room.

The Moderator recognized Jacqueline Reilly. Jacqueline Reilly publicly thanked Karen Riendeau, Food Service Manager, who is retiring. A standing ovation of gratitude was received from the body.

Jacqueline Reilly thanked Martin Mahoney for his many years of dedicated service as the Chesterfield School Principal. Jacqueline Reilly and Kristin McKeon presented the following resolution to Mr. Mahoney. A standing ovation of gratitude was received from the body.

A RESOLUTION
Adopted March 11, 2006

WHEREAS, Martin F. Mahoney, distinguished educator, graduated from Keene State College, receiving a Bachelor's degree in 1972 and a Master's degree in 1984; and,

WHEREAS, Martin F. Mahoney brought strong leadership and dedication as Principal of Chesterfield School from 1990 to 2006. Mr. Mahoney also taught at Chesterfield School, and served as principal of Westmoreland School and the Walpole schools from 1972 to 1990 before having the good sense to return to Chesterfield; and,

WHEREAS, Martin F. Mahoney received the distinct honor of New Hampshire Principal of the Year in 1990 from the New Hampshire Association of School Principals; and,

WHEREAS, Martin F. Mahoney served the Chesterfield School District in an exemplary fashion as a leader who consistently worked toward the implementation of quality education for Chesterfield's students, and who was a tireless advocate for children. He could always be seen at student functions and high school events in which former Chesterfield School students were involved; and,

WHEREAS, under Martin F. Mahoney's leadership, volunteers in the communities of Chesterfield, West Chesterfield and Spofford were the first in New Hampshire to plan and construct a four-room addition to Chesterfield School; and,

WHEREAS, Martin F. Mahoney's Incident Command skills will be missed, and the staff may need to call on him for monthly reminders of fire drills; and,

WHEREAS, Martin F. Mahoney's compassion and dedication to the Cheshire YMCA's American Heritage Tour for twenty-five years stands second to none; and,

WHEREAS, Martin F. Mahoney will be fondly remembered for his "clear and concise analogies," never saying in one word what he could say in 1,000 (including his principal's reports for the town's annual report); and,

WHEREAS, Martin F. Mahoney is also known for his annual Halloween and St. Patrick's Day costumes, and the kilt he proudly wore; and,

WHEREAS, the voters of the School District of Chesterfield wish to extend their best wishes to Mr. Mahoney for many years of peace, happiness and good health upon his retirement, as well as sun-filled tee times in Ireland next fall; now, therefore, be it

RESOLVED, that the voters of the Chesterfield School District recognize Martin F. Mahoney's contribution to the children, the school, and the Towns of Chesterfield, West Chesterfield and Spofford by unanimously adopting this resolution as a tribute to Martin F.

Mahoney, to be entered into the permanent records of the district, and that a copy of this commendation be presented to Mr. Mahoney.

THE CHESTERFIELD
SCHOOL DISTRICT

There was an announcement that the Saturday of Memorial Day Weekend will be set aside as the Martin Mahoney Remembrance Day.

Jacqueline Reilly moved to adjourn the meeting at 8:45 p.m. and was seconded by William Bucknell. The Moderator declared the meeting adjourned by voice vote.

The official town checklist was used for the elections. 152 (one hundred fifty-two) ballots were cast in the ballot box. No absentee ballots were cast.

School Board Member for 3 years	
Ege Cordell	94
Michael P. Robarge	50
Barbara Girs (write in)	1
Jane Allen (write in)	1

Ege Cordell was declared the winner.

Moderator for 1 year	
Gary W. Winn	145

Gary W. Winn was declared the winner.

Clerk for 1 year	
Judith (Jody) Moreau	138

Judith (Jody) Moreau was declared the winner.

Treasurer for 1 year	
Anita J. Barber	91
Sandi Witalis	44
Barbara Girs (write in)	1

Anita J. Barber was declared the winner.

All election officials will wait the prescribed three days for reasons of recall to take the oath of office and to sign the prescribed oath of office.

A True Copy Attest:

Judith A. Moreau, Clerk
Chesterfield School District

Since the last budget was approved at the Chesterfield District Meeting, the State of New Hampshire passed new minimum standards. The new standards include, among other things, sections related to wellness, physical activity and technology. The Board has created new policies to meet the new regulations.

Although the federal legislation "No Child Left Behind" was adopted in 2002, there continues to be new regulations we must meet.

New Expectations Regarding No Child Left Behind – This past year we moved from testing all students in grade three and six to testing all students in grades three through eight. Even though more than 80 percent of our students scored at grade level or above on the most recent assessment, we continue to struggle with our economically disadvantaged student subgroup, as well as our special education population.

Next year a State Science Assessment will be added as part of NCLB. Each Chesterfield student in grades four and eight will be tested in science. This proposed budget includes funds for teachers to work over the summer aligning the Chesterfield science curriculum with the new State Science Standards from which the science tests were created.

Chesterfield students will benefit from a recent announcement that SAU 29 will receive $75,000 from Title II of No Child Left Behind which authorizes a competitive Mathematics and Science Partnership Grant. We wrote the grant last fall with the help of Professor Tom Bassarear from Keene State College. The grant is intended to encourage institutions of higher education and local school districts to participate in professional development activities that increase the subject matter knowledge and teaching skills in mathematics. Professional development activities must be classroom focused and aligned with state standards. As a result of the $75,000 SAU 29 received for this grant, several teachers from Chesterfield will be able to participate in the five days of math workshops offered this summer.

The titles of the workshops available to Chesterfield teachers are: Unpacking Math Grade Level Expectations, Manipulatives/Inquiry-Based Strategies, Reading and Writing across the Math Curriculum, Differentiated Instruction, Alternative Methods of Assessments & Coping with Math Anxiety.

Teachers will be paid $100 per day from the grant for participating in these workshops. We will also have workshops available for teachers in the fall and the spring of the next school year.

Although we are grateful for the federal revenue that supports this grant, the NCLB mandate is underfunded. In 2005, the New Hampshire School Boards Association projected yearly expenditures related to No Child Left Behind at $577 per student. That same year they projected an anticipated increase in federal revenue for NCLB at $75 per student.

A few Chesterfield teachers and other staff members from nine schools in SAU 29 and Winchester Elementary School participated in summer curriculum work in science, math, health, and social studies in 2006. The primary focus of the activities was the alignment of SAU 29 curriculum to the New Hampshire new Curriculum Framework.

The goal of the social studies curriculum committee was to create a fifth and sixth grade curriculum that is aligned with the newly adopted New Hampshire State Frameworks. The document maintains a logical sequence through the grade levels. The revisions have eliminated unnecessary repetition between the fifth grade and the seventh grade curriculum addressing American History. The curriculum revision addressed the following fifth grade topics: U.S. Government and Citizenship, United States Regions, Canada, Latin American, and Mesoamerican Civilizations (Aztec, Inca, and Maya).

Sixth Grade topics include: Ancient Civilizations (River Valley and Classical Civilizations), Western Europe (Medieval to Age of Exploration), and Economics. Leaving off at the Age of Exploration in Western Europe provides an excellent transition to the U. S. History curriculum in the seventh grade.

In 2007, curriculum work will emphasize K-12 science, math, and guidance, as well as continued work in social studies with a focus in social studies in kindergarten through grade four.

Chesterfield students and all students in SAU 29 schools participated in the Northwest Evaluation Association program during 2006-2007. NWEA has grown dramatically in recent years as school districts seek a method for measuring individual student progress over time. The computer adaptive tests give students, parents, and teachers immediate feedback on student progress and level of performance.

Chesterfield's students at Keene High School continue to perform well. This past year Chesterfield had 202 students enrolled at Keene High School. These students are taking advantage of a wide range of academic, as well as co-curricular activities. In English, 67 percent of the Chesterfield students earned a grade of "B" or better. In mathematics, 51 percent earned grades of "B" or better. In science, 71 percent of the students earned grades of "B" or better. In social studies, 68 percent of the students earned a grade of "B" or better. In world language, 69 percent of the students earned grades of "B" or better. The overall attendance rate for Chesterfield students at Keene High School was 95.6% compared to 95.2% for the overall Keene High School population.

Eighty-three percent of Chesterfield's 2006 graduates at Keene High School currently are continuing their education through full-time college, part-time college, or other post secondary programs. The following are the institutions Chesterfield students from the Class of 2006 are attending: Boston University, MA; Keene Beauty Academy, NH; Keene State College, NH (10); McIntosh College, NH; Merrimack College, MA; Methodist University, NC; NHCTC, NH (3); Northeastern University, NY; Queens University, NC; Rensselaer Polytechnic Institute, NY; Rochester Institute of Technology, NY; Southern NH University, NH; Suffolk University, MA; Syracuse University, NY; UNH, NH (4); University

of Maine, ME; University of Vermont, VT; Utica College, NY; VT Technical College, VT; Wingate College, NC; and Worcester Polytechnic Institute, MA.

The Chesterfield School community should be very proud of its school. The improvement that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continuation of this improvement is highly contingent upon open lines of communication between home and school and a good understanding of what goes on in the schools.

Please make the time to visit the school, attend a school-related activity, or attend a school board meeting. Please be sure to attend the annual district meeting on Saturday, March 10, at 7:00 p.m.

Wayne E. Woolridge
Assistant Superintendent of Schools

PRINCIPAL'S REPORT

Elementary Enrollment

The district's official K-8 enrollment, as reported to the New Hampshire Department of Education on October 1, 2006, totaled 395 students. Since that time we have now peaked at 398 students.

Enrollments are as follows:

Kdg.	38	Grade 1	45	Grade 2	38
Grade 3	38	Grade 4	40	Grade 5	39
Grade 6	55	Grade 7	50	Grade 8	55

The school's enrollment appears to be fairly stable. I predict our enrollment for the 2007-2008 school year to be around 401 students.

Staffing Changes

We have had several changes in staff this year. Most notably is the departure of Mr. Martin Mahoney. Mr. Mahoney served as Principal for many years. Joining me as Assistant Principal is Dr. Christopher Morris. Dr. Morris comes to us from Illinois.

In addition to the changes in administration, we have had many vacancies due to resignations, retirements or moves. Below is a list of the new hires and who they replaced.

New Teacher/Aide	Position	Replacing
Mrs. Nancy Eddy	7/8 Language Arts Teacher	Ms. Kerry Gilmore
Miss Megan Fowler	7/8 Mathematics Teacher	Ms. Sandra Demerly
Ms. Lisa Russ	7/8 Science Teacher	Ms. Elisebeth Sheltmire
Mrs. Tina Ramsey	Grade 6 Teacher	Mrs. Gina Gitchell
Mrs. Kathy Chmiel	Grade 1 Teacher	Ms. Laurel Powel
Mr. Chris Young	Physical Education Teacher	Mr. Patrick Whalen
Mr. John Lee	Spanish Teacher	Mrs. Elsa Borrero
Mrs. Allyson Schoales	6/7/8 Music Teacher	Mrs. Marcia Esche
Mrs. Kate Stohr	Grade 2 inclusion aide	Ms. Sara Hubbard
Ms. Emily Todd	Grade 3 inclusion aide	Mrs. Stephanie Kelly
Mrs. Laurel Powell	Grade 4 inclusion aide	Mr. Stan Marino
Ms. Rebecca Mello	Grade 5 inclusion aide	Mrs. Robyn Dunphy
Ms. Jesse Kamal	One-on-one inclusion aide	New Student
Mrs. Laurie Ingrams	Part-time Library aide	Ms. Emily Todd
Mrs. Laurie Brantley	Sub-Reading Specialist	Ms. Rosemary Jablonski
Mrs. Pat Porter	Lunch Program	Mrs. Carol Riendeau
Mrs. Margaret Winn	Part-time Lunch Aide	Mrs. Rose Ashworth

Goals

This summer a meeting was held with the school board to set new goals for the direction of Chesterfield School. At this time, we are currently working on four specific goals. They are as follows:

1. *Move the Chesterfield NECAP scores into the top 25% of New Hampshire Schools by 2009.*
2. *Analyze the effectiveness of Special Education Programs and Support.*
3. *Initiate a comprehensive understanding of bullying in the Chesterfield School community and create an effective plan to address and respond to incidences of bullying behaviors.*
4. *Increase community engagement and communication between the Chesterfield School Board and the Chesterfield community.*

Full Day Kindergarten

It is with great pleasure that I announce that we are into our second year of full day kindergarten. The increase in this program has provided our youth with more time to become acquainted with the school environment. In addition to daily programming, I would also like to note initiatives in the area of Language Arts and Math literacy. Both Mrs. Rydant and Mrs. Goulas are joined by various staff members to provide small group exposure to various literacy activities. I would like to recognize the efforts of Mrs. White, Mrs. Kowalski, Mrs. Mathers, Mrs. Mills, Ms. McPike, Mrs. Prentiss, and volunteers, Mrs. Mary Morrissette and Mrs. Judy Idlekope. This program has provided our students with learning opportunities we could not offer in a half-day setting.

Members of our early childhood team have also begun meeting with local day care providers to plan out early intervention strategies. Meetings are held and discussions are focused around the needs of future incoming students. We look forward to continuing our conversations and preparing ourselves for the needs of incoming students.

Building Maintenance

Many projects were accomplished last summer. First, the boiler system was replaced in the original section of the school. Abatement on the old courtyard boiler was completed, as well as abatement of the middle school science room floor. The main office was painted and new flooring was laid. The classrooms of Mrs. Dunn, Ms. Belyea and Ms. Markland, as well as the primary resource room also received new flooring. We continue to replace old door hardware and the exterior doors were re-keyed.

Current projects include repairs to a section of the bleachers in the gym, repairs and a study on the 1988 boiler, and work on a water tap for the well. The Facilities Committee continues to meet the third Thursday of the month at 5:30 p.m.

Fields

We welcome everyone to take a look at Mahoney Field. Thanks to the many volunteers and financial support from local businesses, a complete renovation occurred last spring. New fencing, dugouts and attention to the grounds were accomplished. Aspects of the renovation were completed in time for a special dedication ceremony for Mr. Mahoney. The field was named in honor of his years of service to the education and recreation programs of our community.

Student Recognition

I would like to recognize some individuals for their achievements and accomplishments over the past year.

American Legion Post #86 Citizenship Award
Danielle LaPointe and Benjamin Griner

Larry Taylor Citizenship Award
Timothy Ashworth, Ryan Todd and Danny Todd

Presidential Awards for Academic Excellence
Timothy Ashworth
Dustin Beardsley
Allison Blouin
Benjamin Griner
Danielle Lapointe
Breen Loney
Nicholas Nelson
Katie Pelczarski
Casey Posers
Caitlin Scanlon

Presidential Awards for Academic Achievement
Corynn Larkin
Daniel Binder-Brantley
Isaac Copeland
Nathaniel Faulkner
Samuel Galloway
Jessica Guyette
Jeremiah Harvey
Timothy Hueber
Stephany LaBounty
Joshua Martin
Nicole Rondeau
Jacob Jolin
Ann Marie Davis
Chloe McKeon
Nicholas Vita

Academic Awards
Language Arts - Nicole Rondeau
Music/Vocal - Alize Cordell
Music/Instrumental - Dustin Beardsley
Music/Jazz Band -Timothy Hueber
Physical Education - Paul Davis
Social Studies - Breen Loney
Mathematics - Katie Pelczarski
Spanish - Allison Blouin
Science - Micheal Popowich
Art - Caitlin Scalon
Health - Casey Powers
Technician Award - Ryan Tortorella

Most Improved Student

Emily Belrose

Harold T. Martin Athletes of the Year 2006
Breen Loney and Sam Galloway

Doug Sargent Memorial Award 2006
Katie Pelczarski and Nick Vita

School Spelling Champion-
National Geographic Society-Geography Bee Champion 2006
Benjamin Griner

2006 New Hampshire Middle School Music Festival Participants
Band - Dustin Beardsley, Tim Hueber, and Jessica Guyette
Chorus - Alize Cordell, Megan Dudek, Ryan Todd and Danny Todd

I could go on and on with all the achievements our students earn. Chesterfield School is a special place with a very committed staff. We continue to strive to give the youth of our community the best educational experience possible. This could not be achieved without the enormous amount of support and dedication from the employees and the community members. I would like to take this time to thank all of you for your efforts and interest in our school. I look forward to continuing our partnership in making Chesterfield School the best it can be.

Respectfully submitted,

Sharyn K. D'Eon

STAFF

Sharyn D'Eon ..... Principal
Christopher Morris ..... Assistant Principal
Rosemary Cifrino ..... Administrative Assistant
Carla Belyea ..... Grade 3
Laurie Brantley ..... Reading Specialist
Katherine Chmiel ..... Grade 1
Joanne Dexter ..... Special Education
Darlene Dunn ..... Grade 3
Nancy Eddy ..... Grades 7-8
Megan Fowler ..... Grades 7-8
Jeannette Gardner ..... Grades 5
Heather Girroir ..... Grade 1
Marilyn Goulas ..... Kindergarten
Gail Grainger ..... Media Generalist
Gregory Hammett ..... Grades 7-8/Health/P.E.
Nancy Hardy ..... Grade 2
Patricia Harris ..... Grade 4
Helen Ann Kelly ..... Grade 5
Bonnieta Kraft ..... Psychologist
Karen LeDuc ..... PreFirst/Grade 1
John Lee ..... Spanish
Luba Lischynsky ..... Music
Lisa Markland ..... Guidance
Abigail Mather ..... Title I
Patricia McPike ..... Speech Pathologist
Emily Mills ..... Special Education
David Potter ..... Grades 7-8
Pam Prentiss ..... Occupational Therapist
Bettina Ramsey ..... Grade 6
Kim Rich-Milliken ..... Special Education
Lisa Russ ..... Grades 7-8
Karen Rydant ..... Kindergarten
Alison Schoales ..... Music
Teresa Starkey ..... Grade 4
Lawrence Ullrich ..... Special Education
Jay VanStechelman ..... Grades 7-8
Cynthia Walsh ..... Art
Priscilla Whitford ..... Grade 2
Susan Wiles ..... Grade 6
Chris Young ..... Physical Education
Elizabeth Benjamin ..... Inclusion Aide
Rachel Bennett ..... Inclusion Aide
Chad Boswell ..... Inclusion Aide
Cathy Carter ..... Inclusion Aide
Lisa Cook ..... Inclusion Aide
Jennifer D'Alessio ..... Inclusion Aide
Lori Ann Ingram ..... Library Aide
Darlene Klaski ..... Inclusion Aide
Denice Kowalski ..... Inclusion Aide
Rebecca Mello ..... Inclusion Aide
Robyn Miller ..... Inclusion Aide
Christine Montgomery ..... Inclusion Aide

Georgia O'Connor ..... Inclusion Aide
Linda Olson ..... Title I Aide
Carol Pfistner ..... Title I Aide
Laurel Powell ..... Inclusion Aide
Yvette Robarge ..... Inclusion Aide
Angele Romano ..... Inclusion Aide
Noreen Rushlow ..... Inclusion Aide
Kimberly Shonbeck ..... Inclusion Aide
Katherine Stohr ..... Inclusion Aide
Corinne Tetreault ..... Inclusion Aide
Emily Todd ..... Inclusion Aide
Mary White ..... Inclusion Aide
Jane Vincello ..... School Nurse
Patricia Porter ..... Food Service Manager
Margaret Winn ..... Food Service Aide
Linda Wystup ..... Food Service Aide
Lisa Blanchard ..... Receptionist
Robert Howard ..... Custodian
Edward Peaks ..... Custodian
Eric Richardson ..... Custodian

SCHOOL LUNCH REPORT

The start of school this year saw changes with a new food service manager and new part-time kitchen assistant. Also new was the installation of a computer system for tracking monies and meals. Everyone in the school received their own "PIN" number.

Our breakfast count remains steady. We are serving between 45 and 50 per day. Our lunch counts average around 240 each day and we serve between 5 and 10 staff daily. The menus are changing and we urge students to try "new tastes". Feedback has been very positive.

Our Thanksgiving meal was very special with organic turkeys, dinner rolls and dressing donated by United Foods. Homemade pies were made by parents, friends and members of the community. We received enough pies so everyone who wanted pie had a piece for 2 days! Many thanks to everyone who helped to make this day special for the students.

Our days are rushed as we serve breakfast, start preparing lunch, clean up after breakfast and continue to prepare lunch to serve at 11:00 a.m., and then clean up again starting at 12:30. There are many other hours spent doing behind the scenes work. We prepared quite a few bag lunches for class trips this past fall. We also had students come in and do community service in the kitchen in December. Other students have asked to volunteer in the kitchen during the year.

Respectfully,

Pat Porter
Food Service Manager

SCHOOL HEALTH SERVICES REPORT
August, 2005 – December, 2006

Annual Health Services Performed

- Height and weight -- all students
- Student visits to the health office: first aid, illness, medications, in need of community resources, patient education.
- Vision/Hearing screening -- alternate grades - Pure Tone (Acuity); new student and special education referrals.
- Medications – for short-term and chronic conditions; prescription and nonprescription medications.
- Annual Flu Clinic -- coordinated by JVRN and administered by HCS (Home Health Care, Hospice and Community Services): voluntary, for staff to receive influenza vaccine (every Fall).
- School Health Policies and Procedures -- reviewed, revised and recommended to administration as needed.
- Accident reports requiring medical referral.
- Referrals for community resources to assist students and families: Keene Rotary (school clothes), vision, counseling, New Hampshire Healthy Kids health insurance, Operation Toy Drop (Christmas gifts), Brattleboro Reformer (winter clothing), medical.
- Participation in special education (IEP) meetings, as needed, for medically fragile students.
- State mandated reports of suspected child abuse/neglect, and annual immunization audit.
- Cheshire Smiles Mobile Dental Health Clinic -- they annually screen children in Grades K-3 for dental decay - December, 2006, with parent's permission. Some are referred for follow-up teeth cleaning, fluoride treatment and referral to a local dentist to apply sealants. Although a $10.00 donation is requested, their services are usually donated. This Nurse deemed it appropriate to donate $10 per person from a Nurse's Fund - which includes donations from the Town's Hamilton Fund for Needy Children, Friends of Chesterfield School, and other donation sources to support this cause, to promote the health of our children.

Respectfully submitted,

Jane Vincello, RN, BSN/BA, M.Ed.

CHESTERFIELD 2007 GRADUATES

GRADE 8

Gabriel Belluscio
Laszlo Bogar
Ryan Brede
Julia Brush
Sabrina Chamberlin
Amber Cobb
Patrick Day
Casey Doig
Oliver Dormody
Eddie Fitz-Simon, Jr.
Mathew Flammia
Peter Giandalone
Kylee Gouger
Ryan Hannigan
Robert Hardy
Edward Harris
Shayna Hartwell
Sean Hennigan
Ethan Hudon
Veronica Jones
Charles Konkowski, III
Julia Lagace
Nicole LaPointe
Justin LaRue
Lance Marstaller
Anna McCormick
Douglas McDurfee
Nichelle Montanez
Patrick Norton
John Owens
James Pratt, Jr.
Jordan Pratte
Branden Prince
Stephen Pro
Joshua Ramsey
Teagan Rancourt
Adrionna Roy
Michael Salsbury
Kelley Scanlon
Wade Scott
Garrett Sheldon
Jeremy Sheldon
Shane Smart
Levi Souza
Kathryn Stockwell
Benjamin Stohr
Parker Tewksbury
Daniel Todd
Ryan Todd
Keagan Tolman
Jillian Vanderpoel
Dillon Warhall
Kelsey Weidenheimer
Jennifer Wiemers
Holly Wright

GRADE 12

Corinne Bell
Joshua Binder-Brantley
Ross Blair
Daniel Bottomley
Kyle Brady
Kelby Felumb
Courtney Flagg
Robert Fournier
Ryan Fuller
Kayla Gideos
Jeanne Hannigan
Toren Hardee
Amber Harris
Carin Heaney
Ashley Jenna
Jane Johnston
Jeremy Kelleher
Michael Kirker
Jonathan Koziara
Alexei LeClair
Christopher Malloy
Jessica Marazoff
Ashley Marstaller
Patrick McManus
Caitlyn Meade
Emily Mitchell
Jessica Norton
Michelle Nowill
Kellie Olson
Patrick Osborne
Andrea Parker
Stephen Plotczyk
Devin Prince
Sisley Pumilia
Edward Ritchie
Kurt Schnackenberg
Megan Scranton
Joshua Slocum
Anna Wetterhorn
Kyle Whidden
Alexander Winn
Lillian Winter
Nicole Wurm
Adam Zinn

DATE OF BIRTH	BIRTHPLACE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/26	KEENE NH	COTNOIR, KAYLEE DIANE	COTNOIR, NATHAN	COTNOIR, HEATHER
04/07	KEENE NH	HAYES, SYDNEY WILLOW	HAYES, SCOTT	HAYES, ALISHA
05/18	PETERBOROUGH NH	LAFONTAINE, LUCAS JOHN	LAFONTAINE, DONALD	LAFONTAINE, AMY
06/04	KEENE NH	FRAZIER, JAYDEN MARK ROBERT	FRAZIER, JOHN	FRAZIER, MELISSA
06/11	KEENE NH	MARVEL, ANALIESE LEE	MARVEL, SHAWN	MARVEL, JENNIFER
06/29	PETERBOROUGH NH	ELLS, MARY ELIZABETH	ELLS, WILLIAM	ELLS, SARAH
08/22	KEENE NH	RAMSAY, LUCAS BRETT	RAMSAY, BRETT	RAMSAY, STEFANIE
09/04	KEENE NH	GUILLET, MIKAYLA YVONNE	GUILLET, MICHAEL	GUILLET, JANICE
09/30	KEENE NH	OGREN, CARTER JAMES	OGREN, SEAN	OGREN, LORRIE
11/02	KEENE NH	LYNCH, LIAM MICHAEL	LYNCH, MICHAEL	LYNCH, MARY
11/26	KEENE NH	THOMPSON, CALEB WILLIAM	THOMPSON, JASON	THOMPSON, JAMIE
12/05	KEENE NH	MARRY, CAYLEY ANN	MARRY, DANIEL	MARRY, TANYA
12/16	KEENE NH	DILEGGE, TATUM GRACE	DILEGGE, WILLIAM	DILEGGE, KENDRA

DEATHS FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	MAIDEN NAME OF MOTHER
01/19	SPOFFORD NH	KONDOS, GEORGE	KONDOS, AGUSTUS	BLEAU, MARY
01/19	KEENE NH	SCHOEFMANN, JOY		
03/02	KEENE NH	GLOVER, VIVIAN	HOWE, ERNEST	SCRANTON, ROSA
03/05	SPOFFORD NH	JORDAN, JASON	JORDAN, TIMOTHY	IVES, VICKI
03/16	SPOFFORD NH	CALLAHAN, ROBERT	CALLAHAN, EUGENE	TURNER, LORETTA
03/26	WESTMORELAND NH	ZUCCALE, PHYLLIS	CAREY, EMORY	ANDERSON, ESTHER
04/08	KEENE NH	DEAN, HAROLD		
04/15	LEBANON NH	CANDELLO JR, MATTHEW	CANDELLO SR, MATTHEW	PAIGE, KATHRYN
05/03	KEENE NH	BERGERON, BERTHA	BLIER, JOSEPH	OUELLETTE, CATHERINE
05/05	MANCHESTER NH	LEAHY, THELMA		
05/10	WESTMORELAND NH	BURRINGTON, MINA	KELLEY, HARRY	OLMSTEAD, LILLIAN
05/10	CHESTERFIELD NH	CUNNINGHAM, CECIL	CUNNINGHAM, FRED	DEARTH, MARTHA
06/13	MILFORD NH	THORNTON, NANCY	PATTEN, PARKE	MUNSEY, HAZEL
06/14	KEENE NH	SKINNER, ALBERT		
06/16	KEENE NH	CHICKERING, MAVIS M	SHAW, IRA	GIBBS, ADIS
07/09	KEENE NH	BRADSTREET, ELAINE K		
08/05	KEENE NH	PIERSTORFF, BUCKLEY C		
08/15	SPOFFORD NH	WESTERVELT, AGNES	BEECHER, JOHN	BALDWIN, HELENA
10/11	KEENE NH	HAMMOND, JESSIE	LUND, SELDEN	KEITH, MAMIE
10/27	CHESTERFIELD NH	GUYETTE JR, ERNEST	GUYETTE SR, ERNEST	KENT, M JEAN
11/19	LEBANON NH	PERHAM, LOUIS	PERHAM, EARL	DESROCHER, LYDIA
11/22	BRATTLEBORO VT	BEVIS, CHESTER	BEVIS, SHIRLEY	DARLING, ESTHER
12/12	SPOFFORD NH	GRAVES, RHODA	HARPER, JONATHAN	HOWARD, ETHEL
12/16	KEENE NH	CHAMPNEY, ELEANOR	DODGE, MERLE	WOODARD, MILDRED
12/28	KEENE NH	BREHM, STEVEN	BREHM, DONALD	HOLIDAY, JANICE

MARRIAGES REGISTERED IN THE TOWN OF CHESTERFIELD
FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF MARRIAGE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	PLACE OF MARRIAGE
02/05	KISSELL, JONATHAN D	SPOFFORD NH	HALEY, LOU-ANN	SPOFFORD NH	SPOFFORD NH
04/22	DE PRiORE, MICHAEL S	HINSDALE NH	EDSON, TRACEY A	SPOFFORD NH	HINSDALE NH
05/19	LANDERS, GARY R	SPOFFORD NH	CANDELLO, KATHRYN A	SPOFFORD NH	SPOFFORD NH
06/02	LECLAIR, JOSHUA L	W CHESTERFIELD NH	SERPICO, SARAH	KEENE NH	WINCHESTER NH
06/03	IMLAH, PETER	OCOEE FL	MILLER, ERIN	CHESTERFIELD NH	CHESTERFIELD NH
06/03	SELLERS, FRANK L	ALSTEAD NH	WITALIS, KIMBERLY I	W CHESTERFIELD NH	RINDGE NH
06/10	MILLS, JAROD A	SPOFFORD NH	WYMAN, ELIZABETH S	KEENE NH	KEENE NH
07/08	LEMPEL, ADAM B	CHESTERFIELD NH	KEYSER, STEPHANIE	CHESTERFIELD NH	CHESTERFIELD NH
07/15	THOMPSON, JASON	SPOFFORD NH	CORMIER, JAMIE	SPOFFORD NH	MARLBOROUGH NH
08/05	CHICKERING, DUANE M	SPOFFORD NH	MCINTIRE, STACY A	SPOFFORD NH	KEENE NH
08/18	FISCHER, TRINITY H	CHARLESTOWN NH	BISSON, RAQUEL	SPOFFORD NH	RINDGE NH
09/02	LAWSON, RYAN M	SPOFFORD NH	GRAVES, BETHANY J	SPOFFORD NH	WALPOLE NH
09/09	KOWALSKI, MATTHEW	CHESTERFIELD NH	REMILLARD, LINDA	CHESTERFIELD NH	CHESTERFIELD NH
09/09	CASSIN, ROBERT J	SPOFFORD NH	RICCI, LISA M	SPOFFORD NH	JAFFREY NH
10/01	LERISTIS, ATHANASIOS	W CHESTERFIELD NH	PALMERO PETETTA, MARIA	W CHESTERFIELD NH	KEENE NH

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Selectmen meet every Thursday at 6:00 p.m. at the Town Offices
Selectmen's office - 363-4624
Web site - www.nhchesterfield.com

Wanda G. McNamara, W Chesterfield	(Term Expires 3/07)
Jon McKeon, W Chesterfield	(Term Expires 3/08)
Daniel Cotter, Spofford	(Term Expires 3/09)

Administrator Rick Carrier: Selectmen's Office Mon-Fri 8 a.m. – 2 p.m.

Town Clerk- Shirley Philbrick: 363-8071
Hours: Monday and Thursday 9 a.m.-1 p.m. & 5 p.m. - 8:00 p.m.
Wednesday 9 a.m. - 1 p.m. & 2 p.m. - 5:00 p.m.

Tax Collector- Elizabeth A. Benjamin: 363-4527
Hours: Mon 4-7 p.m. & Thurs 4-7 p.m.

Recycling Center- 256-3016
Hours: Tues, Wed, Fri & Sat 7:30 am - 4:30 p.m.

Library- E. Jane Anderson, Librarian: 363-4621
Hours: Mon 10-5; Tues 1-8; Wed 1-5; Thurs 10-8; Sat 9-1

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT 911

Police Department (non-emergency)	363-4233
Animal Control Officer	363-4233
Highway Garage	256-6629
Supervisors of the Checklist	
Clifford White	363-4789
Les MacLean	363-8348
Edward Cheever	363-8828
Building Inspector	
Chet Greenwood	363-4624
Health Officer	
Chet Greenwood	363-4624
Cemetery Commission	
Cornelia Jenness, Chairman	363-8018
Rick Johnston	363-8104
David Smith	256-8125
John Rancourt	256-6553
Audrey Ericson	363-8856
Conservation Commission	
Tom Duston, Chair	256-6082
Budget Committee	
Gary Winn, Chair	363-4624
Board of Adjustment	
Burton Riendeau, Chair	363-4624
Planning Board	
Robert Del Sesto, Chair	363-4624
Chesterfield Branch Home Health Care & Community Services	363-4337
Central School	363-8301
Trustees of Trust Fund	
Jane Perham	256-8332
Jane Allen	363-4364
Kimberly Wyman	256-6660
Treasurer	
Edward Cheever	363-8828
Forest Fire Warden	
Merrill Yeaw (for burn permits)	256-6358